

APPENDICES

APPENDIX A

COLONIAL ESTIMATES AND ACCOUNTS OF THE COLONY OF VANCOUVER ISLAND 1864-66

1864

COLONIAL ESTIMATES AND ACCOUNTS, VANCOUVER ISLAND

*Abstract of the Probable Revenue of the Colonial Government of Vancouver Island for the Year 1864.*¹

HEADS OF REVENUE.	ESTIMATE, 1864
1. Real Estate Tax	\$65,300
2. Trade Licenses	27,580
3. Liquor Licenses	24,000
4. Land Sales	31,912
5. Land Revenue	1,528
6. Harbor Dues	17,000
7. Postage Dues	3,500
8. Fines, Forfeitures and Fees	9,000
9. Fees of Office	4,000
10. Miscellaneous	200
11. Reimbursements	1,000
12. Lighthouses	3,500
Revenue for the year 1864	188,520
Arrears of Revenue	25,000
Due by the Colony of British Columbia on account of Temporary Loans repayable on demand	43,650
Due by the Colony of British Columbia on account of Lighthouse Expenditure	4,384 63
Advances to the Crown Agents, London, to be accounted for	55,104 97
Balance of £40,000 Loan undrawn, £6,168	29,914 80
Advances to Heads of Departments to be accounted for	148 50
Due by the Corporation of the City of Victoria	5,362
Due by the Home Government	10,258 85
Balance in Treasury	23,525 68
Total	\$385,869 43

¹ *Colonist*, 16 January 1864.

Abstract of the Sums required to defray the Expenses of the Colonial Government of Vancouver Island for the Year 1864.

HEADS OF EXPENDITURE.	ESTIMATE, 1864
1. Establishments	\$
Fixed Salaries	\$42,970
P & T Salaries	28,360
Office Contingencies	5,586
	76,916
2. Administration of Justice	3,606
3. Charitable Allowances	2,750
4. Police and Gaols	9,487
5. Rent	1,760
6. Education	5,000
7. Conveyance of Mails	11,800
8. Works and Buildings	78,078
9. Roads, Streets & Bridges	51,800
10. Miscellaneous	26,112 50
11. Interest on £40,000 Loan	11,640
12. Sinking Fund for do.	7,760
13. Lighthouses	7,000
14. Revenue Services	1,600
	76,916
Total	\$295,309 50

ESTABLISHMENTS DETAILED.

CIVIL

THE GOVERNOR.	
The Governor	\$14,550
COLONIAL SECRETARY.	
Colonial Secretary	2,910
Clerk	1,500
Messenger	480
Occasional Assistance in copying, etc.	500
Office Contingencies	500
TREASURER.	
Treasurer	2,910
Clerk	1,200
Office Contingencies	720
AUDITOR.	
Auditor	725
Clerk	370
Contingencies	80
SURVEYOR GENERAL.	
Surveyor General	2,425
Assistant do.	1,700
Occasional do.	500
Contingencies	580
ASSESSOR.	
Assessor	2,425
Assistance for copying	200
Contingencies	206
HARBORMASTER	
Harbormaster	1,600
Clerk	750
Boatmen	500
Office contingencies	205

POSTMASTER	
Postmaster	1,300
Clerk	500
Occasional assistance	1,000
Contingencies	175

II.—JUDICIAL.

CHIEF JUSTICE	
Chief Justice	3,880
Registrar	1,500
Clerk of Writs	1,000
Contingencies	250

ATTORNEY-GENERAL	
Attorney-General	1,455
Clerk	1,000
Contingencies	250

SHERIFF	
Sheriff	1,000
Occasional Assistance	250
Contingencies	100

REGISTRAR-GENERAL	
Registrar-General	1,940
Advance on Registrar-General's Salary	485
Contingencies	250

COMMISSIONER OF POLICE	
Commissioner	2,000
Superintendent, including allowance for horse hire	1,500
Clerk and Store-keeper	800
Two Sergeants at \$1 75 per diem	1,277 50
Eight Constables at \$1 50 per diem	4,380
Cook at \$1 50 per diem	547 50
One Sergeant for the Town of Esquimalt at \$2 per diem	730
Contingencies	100
Extra Constables on Emergencies	500

GOVERNOR OF GAOL	
Governor of Gaol	500
One Gaoler	750
One Assistant-Gaoler	600
One Superintendent of Convicts	800
Two Convict Guards at \$1 50 per diem	1,095
Two Door Guards at \$1 50 per diem	1,095
Contingencies	25

MAGISTRATE, &c., NANAIMO	
Magistrate and Harbor Master	1,700
Constable	500
Contingencies	50

LEGISLATIVE COUNCIL	
Clerk	500
Contingencies	100

HOUSE OF ASSEMBLY	
Clerk	1,700
Contingencies	750
Occasional Assistance, Expenses of Committees, &c.	1,000

RECAPITULATION OF FOREGOING ESTABLISHMENTS.

	Salaries Fixed	Salaries P and T	Office	Total
The Governor	\$14,550			\$14,550
Colonial Secretary	4,890	\$500	\$ 500	5,890
Treasurer	4,110		720	4,830
Auditor	1,095		80	1,175
Surveyor General	4,125	500	580	5,205
Assessor	2,425		406	2,831
Harbor Master		2,850	250	3,100
Postmaster		2,800	175	2,975
Chief Justice	6,380		250	6,630
Attorney General	2,455		250	2,705
Sheriff	1,000	250	100	1,350
Registrar General	1,940	485	250	2,675
Commiss'r of Police		11,735	100	11,835
Governor of Gaol		4,840	25	4,865
Magistrate, Nanaimo		2,200	50	2,250
Legislative Council		500	100	600
House of Assembly		1,700	1,750	3,450
	\$42,970	\$28,360	\$5,586	\$76,916

ADMINISTRATION OF JUSTICE, EXCLUSIVE OF ESTABLISHMENTS.

ATTORNEY-GENERAL	
Expenses of prosecutions	\$1,250
SHERIFF	
Criminal punishments	500
QUARTER SESSIONS	
Fees	250
CORONER	
Fees to Coroner	\$300
Fees to witnesses and others	500
Removal and burial of bodies	576
Contingencies	230
	<u>1,606</u>
	\$3,606

CHARITABLE ALLOWANCES.

Victoria Hospital	\$2,500
Female Hospital	250
	<u>\$2,750</u>

POLICE AND GAOLS, EXCLUSIVE OF ESTABLISHMENTS.

POLICE	
Clothing for Superintendent and 11 men	\$ 900
Fuel, water, and light	772
Bedding	75
Transport	350

Ammunition and repair of arms	50	
Building and repairs	300	
Incidental expenses	350	
		2,797
GAOLS		
Expense of keeping 50 prisoners	3,650	
Clothing for Superintendent of Convicts and 4 guards	375	
Clothing for prisoners	300	
Fuel and light	315	
Medicine and medical attendance	650	
Tools and implements	800	
Bedding and other necessaries	300	
Ammunition and arms	50	
Incidental expenses	250	
		6,690
		\$9,487

RENT.

Rent of a residence for the Governor	\$1,000
Rent of Harbormaster's office	330
Rent of Post Office	330
Rent of Gaol, &c., Nanaimo	100
	\$1,760

EDUCATION, EXCLUSIVE OF ESTABLISHMENTS.

Victoria District	\$1,000
Craigflower	1,000
Nanaimo	1,000
Esquimalt	500
Cedar Hill	500
Saanich	500
Lake	500
Total	\$5,000

CONVEYANCE OF MAILS.

To New Westminster, British Columbia	\$1,000
To and From Esquimalt	300
To and From Nanaimo, Cowichan, &c.	1,500
To and From San Francisco	9,000
Total	\$11,800

WORKS AND BUILDINGS.

SURVEYOR-GENERAL

Improvement of Victoria Harbor.

SALARIES, (including Premiums)—

Two Engineers, nine months, at \$120 each	\$2,160
Four Stokers, 9 months, at \$75 each	2,700
Master of screw tug, 9 months, at \$120	1,080
Crew (two men), 9 months, at \$50	900
Cost of steam dredge and steam machinery	29,100
Hull of dredging machine, and tug boat, scows, barges, coal, and working expenses	30,000
	65,940
Painting exterior of all the Government buildings, except the new Court House	1,500
Erection of Powder Magazine, unexpended 1863	3,638
Fencing part of Government Square, to keep carts on the road	500
Repairs to Government buildings	2,000
Fencing in a portion of Beacon Hill Park, to prevent depredations and injury to the trees, &c.	1,000
Construction of an office for Harbourmaster, and landing place	2,000
HARBORMASTER	
Painting and repairing buoys	500
SPEAKER HOUSE OF ASSEMBLY	
Furniture and fittings for House of Assembly	1,000
	\$78,078

ROADS, STREETS, AND BRIDGES.

Burnside Road Deviation	\$ 2,000
Burnside Road, round head of Inlet	2,000
West Saanich Road, from Victoria to Thompson's	10,000
West Saanich Road, from Thompson's, running north of Mount Newton	5,000
West Saanich Road, cross road at Thompson's, and two bridges	700
East Saanich Road, north of Mount Newton	2,000
Shawnigan to Cowichan	3,000
Quamichan Road, deviation, and building three bridges	1,500
Comox Road—Cowichan to Comox, am't necessary to complete existing contract	5,000
Esquimalt Road	2,500
Metchosin Road	8,600
Metchosin Road—Branch to Gold Stream	1,000
Cedar Hill Roads, old and new lines	6,000
Mount Tolmie to Cadboro Bay Road, at Tod's	600
To connect Beacon Hill Park with Foul Bay Road, by way of Clover Point	1,000
To connect Beacon Hill Park with City of Victoria, by way of Point Ogden	1,500
	\$51,800

MISCELLANEOUS

Sheriff—Copying Lists of Voters	\$ 150
House of Assembly—Formation of Library revote unexpended in 1863	1,000
Colonial Secretary—Printing, including Acts of Legislature	4,000
Surveyor-General—Surveys, Comox District	1,000
Cowichan Resurvey of 75 miles at \$5 5 per mile by present Land Recorder	412 50
Occasional employment of a Surveyor to assist Settlers in taking up Land	250
Explorations and Surveys and assisting Explorers	5,000

Land Recorder at Cowichan at \$50 per month	600
Indian Claims—Payment for Lands at Chemanis, Cowichan, &c., unexpended in 1863	9,700
Immigration—To aid immigration, and to assist in the maintenance of an office to give information to immigrants	3,000
Indian Services	500
Revising List of Voters, and Expenses connected therewith	400
For clearing and preservation of Small Arms, the property of the Colony	100
Total	\$26,112 50

ANNUAL INTEREST ON ROAD AND HARBOR LOAN, 1862.

Interest at the rate of six per centum per annum on £40,000	£2,400	\$11,640
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SINKING FUND—"ROAD AND HARBOR LOAN, 1862."

Five per cent. of Loan (Half-yearly), less interest, at the rate of £6 per centum per annum on £40,000 — £1,600, or	\$7,760
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LIGHT-HOUSES DETAILED.

SALARIES

Two Commissioners	\$ 970
Keeper & Assistants of Race Rocks Light	1,794 50
Keeper & Assistant-Keeper of Fisgard Light	727 50
	3,492
Office Contingencies	50
Stores	1,000
Works and Buildings	1,458
Provisions	1,000
Total	\$7,000

REVENUE SERVICES DETAILED.

Expenses connected with the Assessment of Real Estate, Printing, &c.	\$ 1,000
Expenses connected with the Assessment of Trades and Professions.	600
Total	\$1,600

COMPARATIVE STATEMENT OF THE ESTIMATED EXPENDITURE OF VANCOUVER ISLAND FOR THE YEAR 1864, AND THE ACTUAL EXPENDITURE OF THE YEAR, AS TAKEN FROM THE ACCOUNTS MADE UP FROM 1st JANUARY TO 31st DECEMBER, 1864.²

	Estimated Expenditure as voted for 1864.	Actual Expenditure, 1864.	Overdraft.	Underdraft.	Reference to Remarks.
CIVIL ESTABLISHMENTS.					
The Governor	\$	1,605 86	1,605 86		a
Legislative Council	600 00	624 78	24 78		b
Legislative Assembly	3,450 00	3,726 37	276 37		c
Colonial Secretary	2,980 00	4,039 40	1,059 40		d
Treasurer	1,920 00	4,098 68	2,178 68		e
Auditor	1,175 00	1,023 49		151 51	
Surveyor General	2,780 00	5,868 95	3,088 95		f
Registrar General	2,675 00	2,441 26		233 74	
Assessor	2,831 00	2,374 64		456 36	
Postmaster	1,825 00	1,633 93		191 07	
Harbormaster	2,700 00	2,411 92		288 08	
JUDICIAL ESTABLISHMENTS					
Supreme Court	2,750 00	6,029 89	3,279 89		g
Attorney General	1,250 00	2,453 03	1,203 03		h
Sheriff	1,350 00	1,046 62		303 38	
Police, &c., Establishment	16,450 00	15,329 02		1,120 98	
Stipendiary Magistrate, Nanaimo	2,250 00	2,189 84		60 16	
do Sooke		749 34	749 34		i
Pensions, Retired Allowances, &c.	2,425 00			2,425 00	
Revenue Services, Exclusive of Establishments	1,600 00	1,633 63	33 63		j
Administration of Justice, do	3,606 00	3,374 34		231 66	
Charitable Allowances	5,250 00	5,050 00		200 00	
Education	10,000 00	4,993 76		5,006 24	
Police and Gaols, Exclusive of Establishments	9,487 00	7,773 70		1,713 30	
Rent	760 00	1,796 64	1,036 64		k
Transport		136 50	136 50		l
Conveyance of Mails	13,800 00	6,483 30		7,316 70	
Works and Buildings	75,078 00	88,703 32	13,625 32		m
Roads, Street and Bridges	65,200 00	51,321 89		13,878 11	
Miscellaneous Services	24,612 50	20,006 79		4,605 71	
Interest	11,640 00	16,630 83	4,990 83		n
Sinking Fund	7,760 00	11,824 68	4,064 68		o
Lighthouses	7,000 00	6,445 44		554 56	
Drawbacks and Refunds	500 00	754 49	254 49		p
	285,704 50	284,576 33	37,608 39	38,736 56	

- a For salary of Private Secretary and office contingencies of the Governor's department.
 b The necessary expenses of the Council exceeded the vote by this amount.
 c The same remark applies to this excess over the vote for the Legislative Assembly.
 d This is principally for Stationery, a portion of which was supplied to other Departments in which the expenditure was less than the sums voted.
 e Drawn under Resolution of the Legislative Assembly, 2d July, 1864.

² Vancouver Island (Colony). Vancouver Island: Comparative Statement of the Estimated Expenditure, 1864, uncatalogued MS., Northwest Collection, PABC.

f In consequence of the absence of the Surveyor General in England during a part of 1863 a portion of his salary was not drawn till 1864.

g

h } Drawn under Resolutions of the Legislative Assembly, 2d July, 1864.

i This amount, for which no provision had been made, was paid to the Stipendiary Magistrate on the discovery of the Sooke gold field.

j For clerical assistance to the Assessor beyond the amount voted.

k Rent for the residence of his Excellency the Governor.

l Traveling expenses of public officers.

m This expenditure over the amount voted was principally incurred in connection with the improvements of Victoria Harbour.

n Interest paid by the Crown agents in 1863 but not brought to account in the Treasurer's books till 1864.

o Sinking Fund invested by the Crown agents in 1863, but not brought to account in the Treasurer's books till 1864.

p Overpayment of Taxes refunded.

(Signed)

ROBERT KER,
Acting Auditor.

**COLONIAL ESTIMATES AND ACCOUNTS,
VANCOUVER ISLAND**

A & B

ABSTRACT OF THE PROBABLE REVENUE of the Colonial Government of Vancouver Island for the year 1865, showing also the Revenue received under the similar heads in the year 1863 being the year previous to that in which the Estimates are prepared.³

ESTIMATE FOR 1865.

Real Estate Tax, \$110,000, Port and Harbor Dues, 17,000; License Liquor, 20,800; License Trading, 34,000; Postage, 6,700; Fines, Forfeitures, and Fees of Court, 9,000; Fees of Office, 4,000; Reimbursements in aid of expenses incurred by Government, 9,208 77; Miscellaneous receipts, 1000; Interest, 600; Deposits, 500. Total, \$212,808 77. Debt of City of Victoria (approximate balance) 66,760; Balances (approximate)—In hands of Crown Agents, \$5,582; do. of Lean undrawn, 5,564; Balance in Treasury 31st December, 1864, 9,083 60. Total, \$239,899 25.

REVENUE OF 1863.

Real Estate Tax, \$42,945 25; Port and Harbor Dues, 17,284 66; Land Sales, 23,759 39; Land Revenue, 395 84; License Liquor, 23,833 94; License Trading, 17,884 61; Postage, 2,258 45; Fines, Forfeitures and Fees of Court, 8,602 78; Fees of Office, 3,869 47; Reimbursements in aid of expenses incurred by Government, 1,790 50; Miscellaneous Receipts, 2,318 10; Rents, 1,261 25; Interest, 2,740 16; Deposits, 337 31. Total, \$149,281 71.

REVENUE DETAILED—ESTIMATE OF 1865

Real Estate Tax, \$110,000.
 Port and Harbor Dues—Port Entrances, \$3500; Port Clearances, 3500; Coasting Licenses, 2000; Permits for landing goods, 7500; Records, Registers and Declarations, 500; Total, \$17,000.
 Licenses Liquor—Retail Licenses, \$19,100; Wholesale Licenses, 1700; Total, \$20,800.
 Licenses Trading—Annual Licenses, \$11,500; Half yearly Licenses, 21,500; Auction Duty, 1000; Total, \$34,000.
 Postage—Public Letters, \$1000; Private Letters, 5700; Total, \$6700.
 Fines, Forfeitures and Fees of Court—Supreme Court, \$6000; Magistrate's Courts, 2500; Bankruptcy Courts, 500; Total, \$9,000.
 Fees of Office, \$4000.
 Reimbursements in aid of expenses incurred by Government, \$9,208 77.
 Miscellaneous Receipts, \$1000.
 Interest \$600.
 Deposits, \$500.
 Total, \$212,808 77.

REVENUE OF 1863.

Real Estate Tax, \$42,945 25.
 Port and Harbor Dues, \$17,284 66.
 Land Sales, \$23,759 39.
 Land Revenue, \$395 84.

³ *Colonist*, 14 January 1865.

Licenses Liquor, \$23,833 94.
 Licenses Trading, \$17,884 61.
 Postage, \$2258 45.
 Fines, Forfeitures and Fees of Court, \$8602 78.
 Fees of Office, \$3869 47.
 Reimbursements in aid of expenses incurred by Government, \$1790 50.
 Miscellaneous Receipts, \$2318 10.
 Rents, \$1261 25.
 Interest, \$2740 16.
 Deposits, \$337 31.
 Total, \$149,281 71.

B

ABSTRACTS of the sums required to defray the expenses of the Colonial Government of Vancouver Island, for the year from 1st of Jan. to 31st Dec., 1865, showing also the amount actually expended in the year previous to that in which the Estimates are prepared, viz., 1863.

ESTABLISHMENTS.—Fixed Establishment, \$89,665 75; provisional and temporary, \$12,119; allowances, \$1300; office contingencies, \$32,270; for the year 1865, \$135,354 75; for the year 1863, \$62,780 41.

Pensions, Retired Allowances and Gratuities for 1865, \$2425.
 Revenue Services, inclusive of establishments, for 1863, \$887 25.
 Administration of Justice, inclusive of establishments, for 1865, \$2100; for 1863, \$3833 60.
 Ecclesiastical, inclusive of establishments, *nil*.
 Charitable Allowances, for 1865, \$500; for 1863, \$250.
 Education, inclusive of establishments, for 1865, \$10,000; for 1863, 1050.
 Hospitals, exclusive of establishments, for 1865, \$6,500.
 Police, exclusive of establishments, for 1865, \$3,725; Gaols, exclusive of establishments for 1865, 7,023; Police and gaols, for 1863, 8,484 29.
 Rent, for 1865, \$2,580; for 1863, 757.
 Transport, for 1865, \$2,000.
 Conveyance of mails, for 1865, \$32,251; for 1863, 10,896 35.
 Works and buildings, for 1865, \$12,493; for 1863, 7,775 11.
 Roads, streets, and bridges, for 1865, \$73,350; for 1863, 50,697 18.
 Miscellaneous services, for 1865, \$18,050; for 1863, 6,168 93.
 Interest, for 1865, \$19,400; for 1863, 952 29.
 Reimbursements, for 1865, \$49,215 15.
 Immigration, for 1865, \$10,000.
 Indians, for 1865, \$2,500.
 Total, for 1865, \$390,466 90; for 1863, 157,532 41.

ESTABLISHMENTS DETAILED.

Governor, provided out of Crown Revenue; Private Secretary, \$1750; Messenger, 480; Total, \$2,180.

LEGISLATIVE COUNCIL.—Clerk, \$500; Fuel, light and petty expenses, \$150. Total, \$650.

LEGISLATIVE ASSEMBLY.—Clerk, \$1700; Messenger, 600; Extra Clerical Assistance, 500; Drafting of Bills, 1,000; Furniture and Fittings, 1,000; Expenses of Witnesses, \$100; Fuel, light and petty expenses, 250; Library (Purchase of Books, &c.), 1000. Total, \$6150.

COLONIAL SECRETARY.—Colonial Secretary provided out of Crown Revenue; Chief Clerk, \$1500; Second Clerk, 1000; Messenger, 480; Stationery for Public Offices, 2500; Furniture for Public Offices, 200; Postage for Public Departments, 1000; Fuel, Light for Departments, 1000; Printing for do., including Acts of Legislature, 5000; Petty Expenses, 250. Total, \$12,930.

TREASURER.—\$2910; Clerk, 1200; Assessor, 2425. Contingencies—Extra clerical assistance, 600; Advertising, and petty expenses, 750. Total, \$7885.

AUDITOR.—\$1940; Clerk, 1000. Total, \$2940.

SURVEYOR-GENERAL.—Surveyor General, \$2425; Assistant-Surveyor, 1700; Superintendent of Roads, 1500; Clerk, 1200; Land Recorder at Cowichan, 600. [Provisional and Temporary]:—Superintending Engineer Victoria harbor, \$2425; Master of Tug do, 1200; Engineer do do,

1067; Blacksmith do do, 700; 2 Stokers do do, 700 each, 1400; 2 Crew do do, 360 each, 720; Engineer of Dredge do, 1067; Blacksmith, do do, 700; 2 Firemen do do 700 each, 1400; 4 Crew do do 360 each, 1440; Contingencies—Miscellaneous Explorations and Surveys, \$5000; Fuel for Tug and Dredger, 7200; Petty expenses, 240. Total, \$31,984.

HARBOR MASTER.—Harbor master, \$1500. Shipping Master and Officer to carry out Passengers and Merchant Shipping Acts, 250; Boatman, 500. Contingencies—Painting and repairing Buoys, 400. Total, \$2650.

LIGHTHOUSES.—Commissioner, \$500; Commissioner and Secretary, 750; Medical Officer 60; Light Keeper, Race Rocks, 763 08; 1st Assistant do do, 510 88; 2nd Assistant do do, 410; 3rd Assistant do do, 208 04; Light Keeper, Fisgard, 750; Assistant do do, 100. Allowances—Provisions and Fuel for Light-keepers, 1300. Contingencies—Books for Library, 150; Stores, 500; Petty Expenses, 100. Total, \$6102.

POST OFFICE.—Victoria: Postmaster, \$1940; Clerk, 1455; 2 Letter carriers at \$2 per diem each, 1460. Esquimalt: Postmaster, 485. Nanaimo: Postmaster, 485. Sooke, Postmaster, 485. Contingencies—Extra Clerical Assistance, 750; Postage Stamps, 500; Mail Bags and Petty Expenses, 100. Total, \$7660.

REGISTRAR GENERAL—\$2425.

JUDICIAL.—Chief Justice of Supreme Court, \$5820; Registrar do., \$1500; Clerk of Writs do, \$1000; Crown Solicitor, \$1500; Sheriff, \$1000; Stipendiary Magistrate and visting Magistrate of Gaol, Victoria, \$2250; Clerk do do, \$1000; Stipendiary Magistrate, Nanaimo, \$1700; Clerk do do, \$485; Stipendiary Magistrate, Sooke, \$1700; Clerk to do, \$485; Stipendiary Magistrate and Protector of Indians, Comox, \$1700; do do. Cowichan, \$1700. Contingencies—Occasional assistance to Sheriff, \$250. Total, \$26,600.

POLICE.—Superintendent, \$1940; Inspector, \$1200; 4 sergeants at \$2 per diem each, \$2920; 6 constables at \$1 75 per diem each, \$3285; 2 mounted constables at \$1 75 per diem each, \$1277 50; medical officer, \$250; armorer at \$1 50 per diem, \$547 50. Extra Constables, \$750; expenses of cleaning and repairing small arms, \$50; petty expenses, \$100. Total, \$16,152 50.

GAOLS.—Gaoler, \$1000; Superintendent of Convicts, \$800; Medical Officer, \$500; 3 Wardens at \$1 75 per diem, \$1926 25; 3 do at \$1 50 per diem, \$1642 50; Cook at \$1 50 per diem, \$547 50. Petty expenses, \$100. Total, \$6506 25.

VOLUNTEERS.—Adjutant, \$600; Drill Sergeant, 360; 70 men at \$10 per annum, 700; 20 do, at \$5 per annum additional, \$100. Drill Hall, Rifle Butts and general expenses, \$500; Accountments for 70 men at \$4 each, \$280. Total, \$2540.

RECAPITULATION OF ESTABLISHMENTS

	Fixed Establ'mts.	Provisional and Temporary	Allowances	Office Contingencies	Total
Governor	\$ 2180 00	\$	\$	\$	\$ 2180 00
Legislative Council	500 00			150 00	650 00
Legislative Assembly	2300 00			3850 00	6150 00
Colonial Secretary	2980 00			9950 00	12930 00
Treasurer	6535 00			1350 00	7885 00
Auditor	2940 00				2940 00
Surveyor General	7425 00	12199 00		12440 00	31984 00
Harbor Master	2250 00			400 00	2650 00
Lighthouses	4052 00		1300 00	750 00	6102 00
Post Office	6310 00			1350 00	7660 00
Registrar General	2425 00				2425 00
Judicial Establishment	26350 00			250 00	26600 00
Police Establishment	15252 50			900 00	16152 50
Gaol Establishment	6406 25			100 00	6506 25
Volunteers	1760 00			780 00	2540 00

TOTAL ESTABLISHMENTS.—Fixed, \$89,665 75; Provisional and Temporary, \$12,119; Allowances, \$1,300; Office Contingencies, \$32,270. Total, \$135,354 75.

PENSIONS.

Pensions provided for under 27 and 28, Vic., No. 3, to David Cameron, Chief Justice, 2425.

ADMINISTRATION OF JUSTICE.

Expenses of witnesses, \$500; criminal punishments, 500; interpreters and other expenses, 100; expenses of inquests (including fees to coroner,) 1000. Total, \$21,000.

CHARITABLE ALLOWANCES.

Miscellaneous charitable purposes, \$500.

EDUCATION (EXCLUSIVE OF ESTABLISHMENTS.)

District school, \$10,000.

HOSPITALS (EXCLUSIVE OF ESTABLISHMENTS.)

Contribution to Victoria Hospital, \$5000; do do, to meet excess of expenditure in 1864, 1000; do to Female Hospital Victoria, 500. Total, \$6500.

POLICE (EXCLUSIVE OF ESTABLISHMENTS.)

Clothing for constables, \$1425; fuel, water and light, 400; bedding, 125; purchase of three horses, 500; forage do do, 525; sadlery, stable implements, 150; shoeing horses, 100; arms and ammunition, 500. Total, \$3725.

GAOL (EXCLUSIVE OF ESTABLISHMENTS.)

Provision for 60 prisoners, \$4818, clothing do do, 300; fuel, water and light, 450; bedding and utensils, 350; tools and implements, 600; arms and ammunition, 50; clothing for warders, 455. Total, \$7023.

RENT.

Rent of residence for His Excellency the Governor, \$1920; rent of Harbor Master's office, Victoria, 330; rent of Post-office, Victoria, 330. Total, \$2580.

TRANSPORT.

Colonial Secretary—Travelling expenses of officers and others, \$1000; Surveyor General—Travelling expenses of officers and others, 350; Superintendent of Police—Travelling expenses of police on public duty, 750. Total, \$2000.

CONVEYANCE OF MAILS.

Between Vancouver Island and England, \$25,000; between Victoria and Esquimalt, 1371; do Nanaimo, and Comox, and intermediate places, 4080; do do Saanich, 300; do do, Sooke mines, 1000; do do New Westminster, British Columbia, 1000; do do Washington Territory, U.S., 500. Total, \$33,251.

WORKS AND BUILDINGS.

Residence for His Excellency the Governor, — —; Police Stables, Victoria, \$250; Lock up, Saanich, 100; Painting of Government Buildings, Victoria, balance of contract under vote for 1864, 205; School House, Nanaimo, 800; Purchase of building at Nanaimo for Court House, Post Office, Lock-up and Police Quarters, 1500; Additions and alterations to do., 1500; Plastering, &c. of Race Rocks Lighthouse, 1000; Jetty at do., 1000; Painting, general repairs and fencing of Government Buildings, Victoria, 2500; Powder Magazine (renewal of vote for 1864 under 'Powder Magazine Act, 1860,' 3638. Total, \$12,493.

ROADS, STREETS, AND BRIDGES.

West Saanich Road Thompson's to Harris,—balance due under contract undertaken under partially unexpended vote for 1864—\$2800.

Road from Goldstream to Forks of Sooke and Leech River—contract completed in 1864 without vote—\$2000.

Cedar Hill road—balance of contract under partially unexpended vote for 1863—\$1750.

Burnside Road—to cover contract undertaken under unexpended vote for 1864—\$4000.

East Saanich Road—\$2000 to contract undertaken under unexpended vote for 1864; \$2000 for new work—\$4000.

Metchosin Road—branch to Goldstream—to cover contract undertaken under unexpended vote for 1864—\$3000.

Victoria, Ogden Point and Beacon Hill Road—do. do.—\$1500.

Road from Craigflower to Naval Hospital Esquimalt—do. do.—\$1000.

Road from Craigflower to Burnside Road—do. do.—\$500.

Road from Maple Bay to Somenos—contract entered into—\$1300.

Albert Head Road—to cover contract undertaken under unexpended vote for 1864—\$500.

Sooke Road Pedder Inlet to Sooke—for road under completed contract and for Bridges under partially unexpended vote for 1864—\$1000.

Extension of Government Street, Victoria, \$2000.

Metchosin Road—repairs—\$500.

Road from Goldstream to Forks of Leech and Sooke River, \$10,000.

Bridge over Leech River at Lower Forks, \$450.

Bridge over Millstone River, Newcastle, \$1000.

Repairs to Victoria and Esquimalt Road, \$500.

Comox (local) Road through settlement, \$1000.

West Saanich Road, Lake Hill to Stevens' \$10,000.

Road from Goldstream to Nanaimo, \$23,000.

General Repairs to Macadamized Roads, \$700.

James Bay Bridge Victoria (repairs), \$850

Total, \$73,350.

MISCELLANEOUS SERVICES.

Expense of revising List of Voters, \$400; Sheriff for expense of making copies of List of Voters, 150; Colonial Pay, &c. for Marines at Juan, 6500; Contribution to Victoria Fire Department, 4000; Insurance of Government Buildings, 1000; Premium for Discovery of Fisheries, 4000; Reward for Discovery of Gold-fields, 1500; Repayment of Deposits, 5000. Total, \$18,050.

INTEREST.

Interest on Road and Harbor Loan 1862, £40,000 at 6 per cent, \$11,640; Sinking Fund on do., \$7760. Total, \$19,400.

REIMBURSEMENTS.

Reimbursement of half of moiety of £12,943 19 9, advanced by the Imperial Government for the erection of Lighthouses in Fuca Straits and at Esquimalt Harbor, \$15,148 95; Reimbursements to Crown Revenues of moneys applied to general purposes, 34,066 20. Total, \$49,215 15.

IMMIGRATION.

Expenses of introducing Immigrants, \$10,000.

INDIANS.

Expenses connected with Indians, \$2,500.

SUMMARY of the foregoing Estimates showing the total charge to each Department, so far as the same can be apportioned:

CIVIL ESTABLISHMENT

	Total Am't Estimated for 1865.	Amount Expended in 1863.
Governor	\$ 4,100	\$
Legislative Council	650	621 18
Legislative Assembly	6,150	2,462 42
Colonial Secretary	13,930	10,409 55
Treasurer	7,885	6,850 10
Auditor	2,940	1,095
Surveyor General	32,234	3,405 82
Harbor Master	2,980	2,716
Lighthouses	6,102	7,436 01
Post Office	41,241	12,606 36
Registrar General	2,425	1,940 66
Judicial Establishment	28,700	14,009 93
Police Establishment	20,627 50	} 21,280 70
Gaols	13,529 25	
Volunteers	2,540	
Pensions, Retired Allowances & Gratuities	2,425	
Charitable Allowances	500	3,250
Education	10,000	3,855 17
Hospitals	6,500	7,775 11
Works and Buildings	12,493	50,697 18
Roads, Street, and Bridges	73,350	6,168 93
Miscellaneous	18,050	962 29
Interest	19,400	
Reimbursements	49,215 15	
Immigration	10,000	
Indians	2,500	
Total	<u>\$390,466 90</u>	<u>157,532 41</u>

COMPARATIVE Statement of the Estimated Revenue of Vancouver Island for the year 1863, and the Revenue received in that year, as shown by the accounts made up from 1st January to 31st December, 1863, being the year previous to that in which the estimates are prepared for 1865.

	Estimated Revenue.	Rev. Rec'd.	Ref.
Real Estate Tax	\$ 48,500	42,945 25	a
Port and Harbor Dues	19,400	17,284 66	b
Land Sales	24,250	23,759 39	
Land Revenue		395 84	c
Victoria Street Tax		12 85	d
Licenses, Liquor	19,400	23,833 94	e
Licenses, Trading	21,825	17,884 61	f
Stamps	2,425		g
Postage	2,037	2,258 45	
Fines, Forfeitures & Fees of Court	8,730	8,602 78	
Fees of Office	3,201	3,869 47	h
Reimbursement in Aid		1,790 50	i
Miscellaneous Receipts	1,455	2,305 25	j
Rent	485	1,261 25	k
Interest		2,740 16	l
Deposits		337 31	m
Total	<u>\$151,708</u>	<u>\$149,281 71</u>	

(Signed)

Audit Office of Vancouver Island, }
September 16th, 1864. }

ROBERT KERR,
Acting Colonial Auditor.

REMARKS.

a—Unexpected delays having occurred in the revision of the Real Estate Assessment Rolls, sufficient time had not elapsed previous to the close of the year to enable the whole amount of the taxes to be collected.

b—Caused by the abatement of entrance and clearance fees to the steamers carrying the mails between Vancouver Island and California.

c—Fees received on Recording Pre-emptor's claims.

d—Arrears of 1860-61.

e—A larger number of Licenses were granted to retail houses than was anticipated when the Estimates were made up.

f—Principally caused by arrears of taxes unpaid at the close of the year, and to the number of persons engaged in business not having increased as was expected.

g—This tax was not enforced—has since been repealed.

h—Increased demand for Registration of Titles to lands.

i—Repayment of expenses incurred by the Government for keep of Naval prisoners and for sums disbursed under the supervision of the Lands and Works Department for making certain roads and streets.

j—By gain on the sale of bills drawn upon the Crown Agents, on account of the £40,000 Loan negotiated in England.

k—A higher rent was obtained for the lease of certain Government Property.

l—Interest was received from the Government of British Columbia for sums advanced as a temporary loan—since repaid.

m—Deposits, etc., from the Supreme Court, awaiting Judge's orders.

COMPARATIVE Statement of the estimated Expenditure of Vancouver Island for the year 1863, and the actual expenditure of the year as taken from the Accounts made up from 1st January, to 31st December, 1863, being the year previous to that in which the Estimates are prepared for 1865:

CIVIL ESTABLISHMENTS.

	Estimated Expenditure 1863.	Actual Expend'tre 1863.	Ref.
The Governor	\$ 3,880		a
Colonial Secretary	4,245	3,035 25	b
Treasurer	3,625	3,537 85	c
Auditor	1,095	1,095	
Surveyor General	4,640	3,405 82	d
Registrar General	1,940	1,940 66	e
Assessor	2,425	2,425	
Harbor Master	2,450	2,386	
Post Office	1,300	1,380 01	f

JUDICIAL ESTABLISHMENTS.

	Estimated Expenditure 1863.	Actual Expnd't're 1863.	Ref.
Chief Justice	6,380	5,293 63	g
Attorney General	2,455	2,458 45	h
Sheriff	1,220	1,006	i
Education Establishment	3,000	2,805 17	j
Police Establishment	13,344	12,796 41	k
Magistrate, Nanaimo	1,200	1,321 25	l
Legislative Council	500	621 18	m
Legislative Assembly	1,250	2,462 42	n
Office Contingencies	6,880	7,373 30	o
Revenue Services, exclusive of Establishments	1,500	887 25	p
Administration of Justice, do	2,378	3,833 60	q
Charitable Allowances	3,250	3,250	
Education	2,000	1,050	
Police and Gaols	7,918	8,484 29	r
Rent	660	757	s
Conveyance of Mails	7,290	10,896 35	t
Works and Buildings	95,964	7,775 11	u
Roads, Streets and Bridges	47,530	50,697 18	v
Miscellaneous Services	20,630	5,687 27	w
Interest	14,605	952 29	x
Sinking Fund	7,217		y
Drawbacks, and Refund of Taxes		233 83	z
Light Houses	2,910	7,436 01	1
Deposits		247 83	2
Total	\$275,680	\$157,532 41	

(Signed)

ROBERT KER,
Acting Colonial Secretary.

Audit Office of Vancouver Island, }
September 16th, 1864 }

REMARKS.

- (a) The late Governor Sir James Douglas did not draw salary during this year.
- (b) Half salary was only paid to the Acting Colonial Secretary.
- (c) A vacancy occurred in the Treasury for a short time.
- (d) The Surveyor General drew full salary at the rate of £500 per annum up to 31st August, 1863. Mr. Pearse has drawn half salary as Acting Surveyor General from 4th October to 31st December, 1863, under the late Governor's authority. The vote for a magazine keeper was unexpended, no magazine having been built.
- (e) 66 cents overpaid has since been refunded.
- (f) Extra assistance, over the sum voted, was required for the delivery, &c., of letters upon the arrival and departure of the mails.
- (g) The Registrarship of the Supreme Court was vacant for some time, and one month's salary due to the Clerk of Writs undrawn in 1863.
- (h) \$11 34 was overpaid to the Attorney General for the month of October, and was refunded to the Treasury on December 31st, and carried to Miscellaneous Receipts.
- (i) The total sum voted for occasional assistance was not required.
- (j) Nanaimo District did not expend the whole amount voted.
- (k) \$162 33 arrears of salary was due to Mr. Pemberton at the close of the year, has since been paid in 1864. This leaves a sum still unexpended, which was not required.
- (l) \$121 25 arrears of salary for 1862.
- (m) \$121 18 ditto.

(n) \$1212 50 arrears of salary paid to clerk in 1860 and 1861, not brought to account previously.

(o) This excess was principally caused by the accounts of the House of Assembly for the years 1860 and 1861, not having been passed through the Treasury before.

(p) No expenditure was incurred for raising revenue by Stamps.

(g) A sum of \$1809 19 was paid for the arrest and conviction of Indians who had murdered several people at the outlying settlements.

(r) This increase was chiefly for medical attendance, &c., to the Police Departments.

(s) Overpayment caused for rent of Court Room and Gaol, Nanaimo.

(t) A sum of \$4105 was paid over and above the amount of \$5000 voted for the Conveyance of Mails to and from San Francisco.

(u) A sum of \$87,300 was voted for the Improvement of Victoria Harbor, the greater part of which was payable in England.

(v) \$921 fell due in 1863 on a contract finished in 1862 for Victoria Streets; also \$1317 56 was spent on various roads, &c., which was afterwards repaid to the Government, vide Remark upon Revenue, "Reimbursements in Aid," and further sums than voted were required to complete certain portions of the Saanich and Cadboro Bay Roads.

(w) The following sums were not expended:—\$9700 for Indian Claims at Cowichan.

\$1000 for formation of a Library for the House of Assembly.

\$947 84 for expenses of Small Pox Hospital.

\$1680 88 in Aid of Immigration.

\$954 06 on account of Surveys and Explorations.

\$495 75 for Indian Services, and

\$339 50 was paid for the passages of certain adults afterwards repaid into the Treasury.

(x) The Debentures issued under the Temporary Loan Act were redeemed earlier than anticipated, a less amount of interest had accordingly to be paid. A sum of \$11,640 was remitted to the Crown Agents, for payment of interest due on the Vancouver Island Road and Harbor Loan, and charged to them as advances.

(y) The sum of \$7217 was remitted to the Crown Agents to meet this, and charged to them as advances.

(z) Taxes, &c., over assessed, and paid into the Treasury were afterwards refunded.

(1) The half of this amount due by the Colony of British Columbia, has been paid in 1864.

(2) Deposits, etc., repaid by Judge's order.

NOTE.—Sums in all amounting to £11,332 or \$54,960 20 were remitted to the Crown Agents in London during the year 1863, for services classed in the Estimates as follows:—

Works and buildings,	\$87,300.
Interest,	11,640.
Sinking fund,	7,217.

The column of actual expenditures does not include payments made by the agents from the above-mentioned remittances, the agents' account showing the appropriation of the same not having been received in the colony previous to the close of the year.

CROWN LANDS.

STATEMENT showing the actual Balance of Crown Revenue on 31st December, 1863; the Estimated Receipts for 1864; the Estimated Expenditure for 1864; Amount of Refund from Colonial to Crown Revenue to 31st December, 1864; Total Balance Crown Revenue on 31st December, 1864.

1. Balance of Crown Revenues 31st December, 1863, \$34321 65.

2. Estimate of Crown Revenues for 1864—Arrears of Land Sales, \$9872; Land Sales for 1864, 9171; Land Revenue, 200; Mining Licenses, less expenses, 3000; Rents, 1260; Fees of Court, less expenses, 3910; Total, \$27413.

3. Refund for account of Salaries not charged against the General Revenue in terms of the Resolutions date the 2d July, 1864, \$10670.

4. Estimate of Expenditure for the year 1864—Salaries authorized to be paid out of Crown Revenues in terms of dispatch No. 2 of 30th April, 1864, namely—His Excellency the Governor, \$11147 18; Colonial Secretary, 2910; Total, \$14057 18.

5. Arrears of salary to Sir James Douglas for the years 1861, 1862, and 1863, \$12,946 61; Salary to Sir James Douglas for January and February, 1864, \$646 66; Total, \$13611 27.

6. Salaries struck from the Estimates for the current year but afterwards provided for in the Resolution of 2d July, 1864, viz.:—Chief Justice, \$3880; Attorney General, 1455; Treasurer, 2910; Surveyor General, 2425; Total, \$10670.

7. Probable balance on 31st Dec., 1864, \$34066 20.
Total Estimate of Expenditure for 1864, \$72,404 65.

**COLONIAL ESTIMATES AND ACCOUNTS OF THE
COLONY OF VANCOUVER ISLAND,**

1866²

A

ABSTRACT of the Probable Revenue of the Colonial Government of Vancouver Island for the year 1866, showing also the Revenue received under the similar heads in the year 1864, being the year previous to that in which the Estimates are prepared.

Heads of Receipt	Estimate for 1866.	Revenue of 1864.
Real Estate Tax	\$50,000 00	\$47,469 99
Salary Tax	2,500 00	
Port and Harbor Dues	35,300 00	16,425 80
Land Sales		15,528 45
Land Revenue		565 00
Rent		1,140 00
Mining Licenses		4,030 20
Liquor Licenses	28,091 00	28,608 69
Trading Licenses	38,000 00	23,770 55
Postage	4,400 00	3,510 00
Fines, Forfeitures & Fees of Court	15,000 00	9,010 23
Fees of Office	3,500 00	4 645 82
Sales of Government Property	300 00	341 05
Reimbursements	28,285 00	5,423 75
Miscellaneous	1,000 00	5,897 69
Interest		4,732 80
	206,376 00	171,099 72
Balance in Treasury on 1st January, 1864		23,525 68
Balance in Treasury on 31st December, 1865		
	\$206,376 00	194,625 40

WILLIAM A. G. YOUNG,
Colonial Secretary.

REVENUE DETAILED.

	Estimate for 1866.	Revenue of 1864.
	\$ c.	\$ c.
Real Estate Tax	50,000 00	47,469 99
Salary Tax	2,500 00	
 PORT AND HARBOUR DUES.		
	\$ c.	
Port entrances	3,060 00	
Port Clearances	3,060 00	
Coasting Licenses	1,900 00	
Permits	27,000 00	
Records, &c.	300 00	
	35,300 00	16,425 80

² *British Colonist*, 23 December 1865.

Land Sales			15,528 45
Land Revenue			565 00
Rent			1,140 00
Mining Licenses			4,030 20
LIQUOR LICENSES.			
City Retail	\$24,153 00		
Country Retail	1,513 00		
Wholesale	2,425 00		
		28,091 00	28,608 69
TRADING LICENSES.			
Annual	\$10,000 00		
Half Yearly	20,000 00		
Auction Duty	8,000 00		
		38,000 00	23,770 25
POSTAGE.			
Letters	\$3,600 00		
Rent of Boxes	800 00		
		4,400 00	3,510 00
FINES, FORFEITURES & FEES OF COURT.			
Supreme Court	\$10,000 00		
Magistrates do.	4,000 00		
Bankruptcy do.	1,000 00		
		15,000 00	9,010 23
			\$173,291 00
			150,058 61
FEES OF OFFICE.			
Registration of Joint Stock Co's.	\$200 00		
Do. of Titles	3,300 00		
		3,500 00	4,645 82
Sale of Government Property		300 00	341 05
REIMBURSEMENTS.			
Towing Vessels	\$3,800 00		
From British Columbia—			
Moiety of Lighthouse expenditure	3,040 00		
Do. do. for 1864 and 1865	6,320 00		
Do. moiety due of expenses for carrying mails be- tween San Francisco and Vancouver Island since 1863.	15,125 00		
		28,285 00	5,423 75
Miscellaneous		1,000 00	5,897 69
Interest			4,732 80
			\$206,376 00
			171,099 72

B

ABSTRACT of the Sums required to defray the expenses of the Colonial Government of Vancouver Island for the year from 1st January to 31st December, 1866; showing also the amount actually expended in the year previous to that in which the Estimates are prepared, vis., 1864.

	Estimate for the year 1866.	Expenditure of 1864.
Salaries Establishments	\$93,375 17	\$57,647 02
Pensions	2,425 00	
Revenue Services		1,633 63
Legislative Assembly	1,600 00	
Colonial Secretary	5,200 00	
Assessor	1,500 00	
Surveyor General	6,225 00	
Harbor Master	1,750 00	
Postmaster	500 00	
Administration of Justice	3,450 00	3,374 34
Education	4,580 00	4,993 76
Charitable Allowances	500 00	5,050 00
Hospitals	2,250 00	
Police	2,300 00	
Gaols	8,248 00	7,773 70
Rent	1,441 90	1,796 64
Transport	1,500 00	136 50
Conveyance of Mails	17,200 00	6,483 30
Works and Buildings	3,350 00	88,703 32
Roads, Streets and Bridges	4,950 00	51,321 89
Lighthouses	2,600 00	6 445 44
Miscellaneous Services	3,550 00	20,006 79
Interest Sinking Fund	21,400 00	28,455 51
Drawbacks and Refunds	2,000 00	754 49
Immigration	1,000 00	
Indians	1,000 00	
Total	\$193,895 07	\$284,576 32

WILLIAM A. G. YOUNG,
Colonial Secretary.

ESTABLISHMENTS DETAILED.

CIVIL.

HIS EXCELLENCY THE GOVERNOR—Governor (provided out of Crown Revenues); Private Secretary, \$1700; Messenger, 500; total, \$2200.

LEGISLATIVE COUNCIL—Clerk, \$500; Fuel, Light and Petty Expenses, 150; Total, \$650.

LEGISLATIVE ASSEMBLY—Clerk, \$1700; Messenger, 600; Fuel, Light and Petty Expenses, 250; Total, \$2550.

COLONIAL SECRETARY—Colonial Secretary (provided out of Crown Revenues); Chief Clerk, \$1500; Second Clerk, 1000; Messenger, 500; Petty Expenses, 250; Total, \$3250.

TREASURER—Treasurer, \$2910; Clerk, 1200; Assessor, 2425; Advertising and Petty Expenses, 300; Total, \$6835.

AUDITOR—Auditing Accounts, \$1200.

SURVEYOR GENERAL—Surveyor General, \$2425; Assistant Surveyor, or Superintendent of Roads (pro. and tem.), 1500; Clerk, 1200; Master of Tug, 1200; Engineer ditto, 1091 25; Engineer of Dredger, 1091 25; two Stokers at \$60 per month each, 1440; three Crew at 45 per month each, 1620; Petty Expenses, 250. Total, \$11,817 50.

HARBOR MASTER—Harbor Master, Shipping Master, and officer to carry out Passengers' and Merchants' Shipping Acts, (amalgamated) without fees, \$1400; Boatmen, 500. Total, \$1,900.

POST OFFICE—Victoria—Postmaster, 500; Clerk, 1455; Nanaimo—Postmaster, 500; Mail Bags and Petty Expenses, 150. Total, \$2605.

REGISTRAR GENERAL—Registrar General, \$2425; Petty Expenses, 100; Total, \$2525.

LIGHTHOUSES—Commissioner and Secretary, \$500; Medical Officer, 60; Lightkeeper, Race Rocks, 750; three Assistants, 510 88, 400, 200 04—1,118 92; Light-keeper, Fisgard, 750; Assistant do. do., 100; Petty Expenses, 200. Total, \$3,478 92.

JUDICIAL

Chief Justice of Supreme Court, \$5820; Clerk to do, 1000; Registrar of Supreme Court, 1500 (pro. and tem.) 1000; Clerk of Writs do, 1000; Messenger, 600; Attorney General (ex. of fees) 1455; Clerk to do., 1000; Sheriff 1000; Stipendiary Magistrate Victoria, 2250; Clerk to do., 1000; Stipendiary Magistrate, Nanaimo, 1700; Clerk to do., 500; Stipendiary Magistrate, Sooke, \$1700; Petty Expenses, 300. Total, \$21,825.

POLICE

Superintendent, \$1757 50; Inspector, 1200; Four serjeants, at \$2 per diem each, 2920; Six Constables, at \$1 75 do., 3832 50; Six do., at \$1 50 do., 3285; Medical Officer, 250; Armorer, at \$1 50 per diem 547 50; Petty Expenses, 200; Total, \$13,992 50.

GAOLS

Gaoler, \$1000; Superintendent of Convicts, 800; Medical Officer, 500; three Wardens, at 1 75 per diem each, 1916 25; three do., at 1 50 do., 1642 50; Cook, at 1 50 per diem, 547 50; Petty Expenses, 200. Total, 6,606 25.

EDUCATION

Superintendent, \$1500; Teacher Victoria School, 1200; Assistant do. do., 720; Female Teacher do., 720; Teacher Victoria District do., 1200; Teacher Craigflower do., 1000; Teacher Nanaimo do., 1000; Female Teacher do., 600; Teacher Esquimalt, 500; Teacher Cedar Hill, 500; Teacher Lake, 500; Teacher Saanich, 500; Teacher Cowichan, 506. Total, \$10,440.

VOLUNTEER

Drill Instruction, &c., \$1000; Petty Expenses, Targets, &c., 500. Total, \$1500.

No. 2—Pensions, Allowances and Gratuities—Pension provided for under 27 and 28 Vict. No. 3, to David Cameron, Chief Justice, \$2 425.

No. 3—Colonial Secretary—Stationery for Public Offices, \$1000; Furniture, 200 00; Fuel and Light, 1000 00; Printing Acts of Legislature, 3000 00; Total, \$5200.

No. 4—Assessor—Expenses attending Revision and Collection of Real Estate, Trade Licenses and other Taxes, Printing and Distributing Forms, Notices, etc., \$1500.

No. 5—Surveyor General—Difference between Salary received by Acting Surveyor General for the year 1865 and Salary of the Office, \$725; Miscellaneous Explorations and Surveys, 2500 00; Fuel and Stores for Steam Tug, 2500 00; Stores for keeping the machinery of the Dredger in order, 500 00; Total, \$6225.

No. 6—Harbor Master—For repairing and placing Buoys in Victoria and Nanaimo Harbors, Painting, etc. \$1000; Occasional Boatmen at Nanaimo, 250; Occasional Assistance in Collection of Dues and preventing infraction of Revenue Laws, 500; Total, \$1750.

No. 7—Postmaster—Occasional assistance to expedite delivery of letters, \$500.

No. 8—Revenue Services (exclusive of Establishments)—Nil.

No. 9—Administration of Justice (exclusive of Establishments)—Expenses of Witnesses, \$500; Criminal Punishments, 500; Interpreters and other Expenses, 200; Expenses of Inquests (including Fees to Coroner, 1000; Contingent Expenses of unpaid Magistrates, 500; Reimbursements to Chief Justice for passage expenses from England, 750; Total, \$3450.

No. 10—Ecclesiastical (exclusive of Establishments)—Nil.

No. 11—Education (exclusive of Establishments)—School House, Nanaimo, \$2000; Repairs and additions to buildings, 500; Books, petty expenses, etc., 1000; Rent of School Houses, 1080; Total Education, \$4580.

No. 12—Hospitals (exclusive of Establishments)—Contribution to Victoria Hospital, \$2000; Do. to Female Hospital Victoria, 250; Total, \$2250.

No. 13—Police (exclusive of Establishments)—Clothing for Constables, \$1200; Fuel, Water and Light, 500; Bedding, 50; Arms and Ammunition, 50; For occasional necessary employment of Special Constables in outlying districts, 500; Total Police, \$2300.

No. 14—Gaols (exclusive of Establishments)—Provisions for 60 Prisoners, \$4818; Clothing for ditto, 1200; Fuel, Water and Light, 1000; Bedding and Utensils, 250; Tools and Implements, 500; Arms and Ammunition, 25; Clothing for Warders, 455; Total, \$8,248.

No. 15—Rent—Ground Rent of Government House, \$81 90; Rent of Harbor Master's Office, Victoria, 330; Rent of Post Office, Victoria, 330; Gaol, Nanaimo, 100; Lock-up, Esquimalt, 100; Quarters for Policemen in outlying districts, 500; Total Rent, \$1441 90.

No. 16—Transport—Travelling Expenses of Officers, Police and others, on duty, \$1000; Conveyance of Prisoners from outlying districts to Victoria Gaol, 500; Total Transport, \$1500.

No. 17—Conveyance of Mails—Between Vancouver Island and San Francisco, \$9000; between Victoria and Esquimalt, 400; between Victoria and Nanaimo, Comox and intermediate places, 5000; between Victoria and Saanich, 300; between Victoria and Sooke Mines, 1000; between Victoria and New Westminster, British Columbia, 1000; between Victoria and Washington Territory, United States, 500; Total conveyance of Mails, \$17,200.

No. 18—Works and Buildings—General Repairs to Buildings, \$1000; Fencing round Government Square, 750; Tower at Race Rocks Light House for Fog Bell, 600; Fireproof Vault in Treasury, 800; Finishing the Court House at Leach River, 200; Total, \$3350.

No. 19—Roads, Streets, and Bridges—Repairs of existing Roads, \$1000; James Bay, new piling and repairs unexpended in 1865, 850; Comox Road through Settlement and Bridge at Green's Landing, 1500; Kokesailah Bridge, Cowichan, Maple Bay Road to Wharf, 500; Total, \$4950.

No. 20—LIGHTHOUSES—Provisions and Fuel, \$1600; Stores, 1000; Total, \$2600.

No. 21—MISCELLANEOUS SERVICES—Revising List of Voters, \$400; Sheriff for expense of making List of Voters, 150; Contributions to Victoria Fire Department, 1500; Insurance of Government Buildings and Property, 1000; Contribution to Agricultural Society, 500; Total, \$3550.

No. 22—INTEREST AND SINKING FUND—Interest on Road and Harbor Loan, 1862, £40,000 at 6 per cent, \$11 640; Interest on Temporary Loans, 2000; Sinking Fund on Loan, 7760; Total, \$21,400.

No. 23—DRAWBACKS AND REFUNDS—Drawbacks, \$1500; Refunds, 500; Total, \$2000.

No. 24—IMMIGRATION—For general purposes of Immigration, \$1000.

No. 25—INDIANS—Expenses connected with Indians, \$1000.

RECAPITULATION OF THE FOREGOING ESTABLISHMENTS. SALARIES—FIXED ESTABLISHMENTS.

Civil Establishments—The Governor, \$2,200.
Legislative Council, \$500; contingencies, 150; total, \$650.
Legislative Assembly, \$2300; contingencies, 250; total, \$2550.
Colonial Secretary, \$3000; contingencies, 250; total, \$3250.
Treasurer, \$6535; contingencies, 300; total, \$6835.
Auditor, \$1200.
Surveyor General, \$10,067 50; provisional and temporary, 1500; contingencies, 250; total, \$11,817 50.
Harbor Master, \$1900.
Postmaster, \$2455; contingencies, 150; total, \$2605.
Registrar General of Deeds, \$2425; contingencies, 100; total, \$2525.
Lighthouses, \$3278 92; contingencies, 200; total, \$3478 92.
Judicial Establishments, \$19 525; provisional and temporary, 2000; contingencies, 300; total, \$21,825.
Police Establishment, \$13,792 50; contingencies, 200; total, \$13,992 50.
Gaol Establishment, \$6406 25; contingencies, 200; total, \$6606 25.
Education, \$10,440.
Volunteer Companies, \$1000; contingencies, 500; total, \$1500.
Total Establishments—Fixed, \$87,025 17; provisional and temporary, \$3500; contingencies, \$2850; grand total, \$93,375 17.

RECAPITULATION—EXCLUSIVE OF ESTABLISHMENTS.

Pensions	\$2,425 00
Legislative Assembly	1,600 00
Colonial Secretary	5,200 00
Assessor	1,500 00
Surveyor General	6,225 00
Harbor Master	1,750 00
Postmaster	500 00
Administration of Justice	3,450 00
Education	4,580 00
Charitable Allowances	500 00
Hospitals	2,250 00
Police	2,300 00
Gaols	8,248 00
Rent	1,441 90
Transport	1,500 00
Conveyance of Mails	17,200 00
Works and Buildings	3,350 00
Roads, Streets, and Bridges	4,950 00
Lighthouses	2,600 00
Miscellaneous Services	3,550 00
Interest on Sinking Fund	21,400 00
Drawbacks and Refunds	2,000 00
Immigration	1,000 00
Indians	1,000 00
Total	\$100,519 90

Comparative Statement of the Estimated Revenue of Vancouver Island for the year 1864, and the Revenue received in that year, as shown by the accounts made up from 1st January to 31st December, 1864.

	Estimated Revenue	Revenue received	Ref.
Real Estate Tax	\$65,300 00	\$47,469 99	a
Port and Harbour Dues	17,000 00	16,425 80	
Land Sales			
Land Revenue			
Rents			
Mining Licenses			b
Mining Rect's. Gen.			
Liquor Licenses	24,000 00	28,608 69	c
Trade Licenses	27,580 00	23,770 25	d
Postage	3,500 00	3,510 00	
Fines, Forfeitures, and Fees of Court	9,000 00	9,010 23	
Fees of Office	4,000 00	4,645 82	e
Sale of Government Property		341 05	f
Reimbursements in aid of expenses incurred by Government	1,000 00	1,039 11	
Miscellaneous Receipts	200 00	5,897 69	g
Interest		4,732 80	h
Light Houses	7,884 63	4,384 64	
Arrears of Revenue	25,000 00		i
	\$184,464 63	\$149,836 07	

(Signed) HENRY WAKEFORD,
Auditor.

REMARKS.

- a—A large amount of arrears unpaid.
- b—The receipts under these heads have been carried to the account of the Crown Fund.
- c—This increase is caused principally by collection of arrears of Revenue, 1863.
- d—The returns of transactions on which this item was based, owing to the general depression in trade, fell short of what was anticipated.
- e—Fees collected under the Joint Stock Companies' Act assisted this return favorably.
- f—Unserviceable Stores, Tools, &c., disposed of.
- g—Principally caused by the premium upon the £40,000 Loan being brought to account this year and from the refund of an overpayment to the late Surveyor General \$596 47 on account of salary.
- h—Derived from the temporary Loan to the Colony of British Columbia early in the year, and a portion of the £40,000 Loan deposited at interest in London.
- i—The arrears are classed under their proper heads of Service in the columns of Revenue received.

ABSTRACT OF TREASURER'S ACCOUNT TO
15th DECEMBER, 1865.

THE TREASURER, DR.

To balance from 31st December, 1864	\$9,083 60
To amount of Revenue received to 15th December, 1865	192,444 52
To amount of Temporary Deposits	1,443 59
To amount of Victoria City Tax	18,856 93
To amount of Advances to Heads of Departments accounted for	7,925 00
To Crown Agents, London	31,893 16
To amount of Crown Revenue received to 8th March, 1865, transferred	5,325 53
To balance of Current Account overdrawn at the Bank of British North America, 15th December	\$52,465 97
Deduct balance in Treasury 15th December, 1865	989 86
Balance, being the excess of Expenditure on the 15th December, 1865	51,476 11
	\$318,448 44

THE TREASURER, CR.

By actual Expenditure to 15th December, 1865	\$270,526 49
By Temporary Deposits repaid	1,334 22
By Advances to Victoria City	10,243 25
By Advances to Heads of Departments to be accounted for	11,057 00
By Crown Agents, London	21,286 23
By amount of Crown Expenditure to 8th March, 1865, transferred	4,001 25
	\$318,448 44

(Signed) ALEXANDER WATSON,
Colonial Treasurer.

15th December, 1865.

Comparative Statement of the Estimated Expenditure of Vancouver Island for the year 1864 and the actual Expenditure of the year as taken from the Accounts made up from 1st January to 31st December, 1864:

	Estimated Expenditure 1864.		Actual Expenditure 1864.	
	\$	c.	\$	c.
CIVIL ESTABLISHMENTS.				
The Governor			1,605	86 a
Legislative Council	600	00	624	78
Legislative Assembly	3,450	00	3,726	37
Colonial Secretary	2,980	00	4,039	40 b
Treasurer	1,920	00	4,098	68 c
Auditor	1,175	00	1,023	49
Surveyor General	2,780	00	5,868	95 c
Registrar General	2,675	00	2,441	26
Assessor	2,831	00	2,374	64
Postmaster	1,825	00	1,633	93
Harbormaster	2,700	00	2,411	92
JUDICIAL ESTABLISHMENTS.				
Supreme Court	2,750	00	6,029	89 c
Attorney General	1,250	00	2,453	03 c
Sheriff	1,350	00	1,046	62
Stipendiary Magistrate, &c., Nanaimo	2,250	00	2,189	34
Stipendiary Magistrate, &c., Sooke			749	34 d
Police and Gaols Establishments	16,450	00	15,329	02
Total Establishments	46,986	00	57,647	02
Pensions, Retired Allowances and Gratuities	2,426	00		
Revenue Services, exclusive of Establishments	1,600	00	1,633	63
Administration of Justice ditto	3,606	00	3,374	34
Charitable Allowances	5,250	00	5,050	00
Education	10,000	00	4,993	76
Police and Gaols exclusive of Establishments	9,487	00	7,773	70
Rent	760	00	1,796	64 e
Transport			136	50 f
Conveyance of Mails	13,800	00	6,483	30
Works and Buildings	75,078	00	88,703	32
Roads, Streets & Bridges	65,200	00	51,321	89
Miscellaneous Services	24,612	50	20,006	79
Interest paid	11,640	00	16,630	83 g
Sinking Fund	7,760	00	11,824	68 g
Light Houses	7,000	00	6,445	44
Drawbacks and Refunds	500	00	754	49
Total	\$285,704	00	284,576	33

(Signed) HENRY WAKEFORD,
Auditor.

- a. For salary of private Secretary and office contingencies.
- b. The excess of expenditure under this head arose chiefly from the charges for stationery being made against this instead of various departments.
- c. The expenditure beyond the votes in these departments was caused principally by the salaries of the Treasurer, the Surveyor General, the Chief Justice, and the Attorney General having been paid under the resolution of the Legislative Assembly, dated 2d July, 1864.
- d. This charge was incurred to defray the expense of providing a stipendiary magistrate at Sooke on the discovery of a gold field in that district.
- e. The expenditure under this head was increased by the rent of the residence of His Excellency the Governor.
- f. Travelling expenses of public officers.
- g. The excess of expenditure over the votes under these heads is accounted for by interest and sinking fund of loan, paid and invested by the Crown Agents in 1863, not having been brought to account in the Treasurer's books until 1864.

Comparative Statement of the Estimated Revenue of Vancouver Island for the year 1865, and the Revenue actually received from 1st January to 15 December, 1865.

	Estimated Revenue for 1865.	Actual Receipts to Dec. 15, 1865.
Real Estate Tax	\$110,000 00	\$67,333 57
Port and Harbor Dues	17,000 00	26,109 87
Land Sales		
Land Revenue		
Liquor Licenses	20,800 00	28,243 76
Trade Licenses	34,000 00	34,311 81
Postage	6,700 00	6,715 44
Fines, Forfeitures and Fees of Court	9,000 00	9,272 53
Fees of Office	4,000 00	3,492 38
Reimbursements	9,208 77	14,500 10
Miscellaneous	1,000 00	179 14
Rent		
Interest	600 00	1,286 23
Salary Tax		999 69
Colonial Revenue	\$212,308 77	\$192,444 52

(Signed) ALEX WATSON,
Colonial Treasurer.

15th December, 1865.

Comparative Statement of the Estimated Expenditure of Vancouver Island for the year 1865, and the actual Expenditure from 1st January to 15th December, 1865.

Heads of Expenditure.	Estimated Expenditure for 1865.	Actual Expenditure to Dec. 15, 1865.
Establishments	\$114,332 25	\$98,589 37
Pensions	2,425 00	332 45
Revenue Services		
Administration of Justice	2,100 00	2,363 33
Ecclesiastical		
Charitable Allowances	500 00	384 00
Education	10,000 00	5,897 40
Hospitals	6,500 00	3,250 00
Police	1,725 00	1,865 97
Gaols	7,023 00	6,720 62
Rent	2,580 00	2,418 11
Transport	1,250 00	1,819 13
Conveyance of Mails	16,230 00	17,629 57
Works and Buildings	57,443 00	62,359 71
Roads, Streets and Bridges	51,000 00	20,445 92
Miscellaneous	17,650 00	19,968 37
Interest	19,400 00	22,963 09
Drawbacks and Refunds		1,603 36
Immigration	2,500 00	500 00
Indians	1,000 00	1,416 09
Colonial Expenditure	\$313,558 25	\$270,526 49

(Signed) ALEXANDER WATSON,
Colonial Treasurer.

15th December, 1865.