

# ESTIMATES

OF THE

PROVINCE OF BRITISH COLUMBIA,

FOR THE YEAR

1873.

STATEMENT of the ASSETS and LIABILITIES of the Province of British Columbia, on 27th December, 1872 (approximate.)

ASSETS.		LIABILITIES.	
Amount invested in Canadian 5 <sup>3</sup> / <sub>8</sub> cent. Stock.....	\$100,000 00	Estimated Amount of Expenditure to be brought to Account at Treasury and Sub-Treasuries up to 31st December, 1872.....	\$ 35,500 00
Interest due on same to 31st December, 1872.....	3,333 33	Overdrawn in Account Current with the Bank of British Columbia	46,804 74
Amount of Refund due by Dominion Government for keep of Prisoners to 31st December, 1872 (estimated).....	7,000 00	Amount of outstanding Savings Bank Deposits to be repaid by the Provincial Government.....	51,076 66
Amount due by the Estate of the late — Cochrane, lodged with the Crown Agents for the Colonies .....	5,745 00	Intestate Estate Deposits.....	972 04
Amount of Interest on Temporary Loans from the Commissioners of Savings Banks, since 19th July, 1871, to be recovered from the Dominion Government .....	3,149 00		
Arrears of Real Estate Tax (late Vancouver Island) .....	10,750 43		
Advance Warrants to be accounted for.....	19,450 00		
Balances on hand, viz. :—			
Treasury,..... 27th December.....	\$ 566 03		
New Westminster, 30th November.....	586 51		
Kootenay, ..... 31st October.....	459 70		
Cariboo ..... 31st October .....	881 81		
Yale,..... 30th November.....	1,022 50		
Lillooet,..... 31st October .....	834 54		
Clinton, ..... 31st October .....	282 00		
Omineca, ..... 30th September .....	411 04		
Nanaimo,..... 31st October .....	741 35		
	5,785 48	Balance.....	20,859 80
	<u>\$155,213 24</u>		<u>\$155,213 24</u>

Assets and Liabilities.

ALEX. CALDER,  
In Charge of Treasury.

### \* RETURN OF EXPENDITURE (Approximate) for the Year 1872.

Head of Service.	1st January to 30th June, 1872.	1st July to 31st Dec., 1872. (Approximate.)	Total. (Approximate.)
Establishments .....	\$ 39,766 29	\$ 51,489 58	\$ 91,255 87
Do. Allowances.....	765 16	750 00	1,515 16
Do. Office Contingencies.....	262 33	555 16	817 49
Pensions.....	242 50	242 50	485 00
Revenue Services.....	140 49	155 25	295 74
Administration of Justice.....	1,821 85	2,844 10	4,665 95
Charitable Allowances.....	5,529 95	5,606 65	11,136 60
Education.....	4,098 01	18,788 17	22,886 18
Police and Gaols.....	14,661 13	18,851 26	33,512 39
Rent.....	189 25	892 25	1,081 50
Transport.....	3,203 83	3,951 40	7,155 23
Works and Buildings.....	6,697 68	16,108 06	22,805 74
Roads, Streets, and Bridges.....	29,020 37	110,977 67	138,996 04
Miscellaneous Services.....	14,172 70	20,153 21	34,325 91
Immigration .....	200 00	2,662 45	2,862 45
Drawbacks and Refunds.....	125 29	49 00	174 29
Legislation.....	8,942 43	5,353 03	14,295 46
<b>Total.....</b>	<b>\$129,839 26</b>	<b>\$259,429 74</b>	<b>\$389,269 00</b>

NOTE.—The following Out-station Accounts are not yet received, viz.:—  
 New Westminster—December.                      Clinton—December.  
 Kootenay—November and December.              Cariboo—December.  
 Lillooet—December.                                      Omineca—October, November and December.

Treasury, January 22, 1873.

ALEX. CALDER,  
In Charge of Treasury.

### STATEMENT shewing the ESTIMATED REVENUE for the Province of British Columbia for the Year 1872, and the REVENUE RECEIVED during the same period (closely approximate).

	Estimated Revenue, 1872.	Revenue Received closely Approximate.
Dominion Subsidy.....	\$211,000 00	\$214,000 00
Road Tolls .....		714 00
Land Sales.....	6,000 00	4,147 00
Land Revenue.....	7,000 00	5,876 00
Rents, exclusive of Land.....	1,250 00	1,867 00
Free Miners' Certificates.....	10,000 00	8,523 00
Mining Receipts General.....	12,000 00	7,486 00
Licenses.....	43,000 00	44,561 00
Fines, Forfeitures, and Fees of Court.....	6,000 00	10,170 00
Fees of Office.....	5,250 00	4,053 00
Sale of Government Property.....	200 00	496 00
Reimbursements in aid, &c.....	7,837 00	1,838 00
Miscellaneous Receipts.....	200 00	1,867 00
Real Estate Tax.....	6,000 00	1,727 00
Road Tax.....	8,500 00	8,078 00
Interest.....	4,500 00	2,914 00
Victoria City Tax.....		239 00
Marriage Licence Fund.....		465 00
Immigration .....		5,000 00
<b>Total.....</b>	<b>328,737 00</b>	<b>\$324,051 00</b>

Audit Office, January 10, 1873.

THOMAS R. HOLMES.

STATEMENT of the FINANCIAL TRANSACTIONS of the Province of British Columbia (approximate) 31st December, 1872.

Dr.		Cr.
Balance in Bank of British Columbia on 1st January, 1872.....	\$ 13,975 73	
Revenue Received during the year 1872	324,051 00	
Amount invested in Canadian 5 per cent. Stock .....	100,000 00	
Amount of Temporary Loans received from the Commissioners of Savings Banks, between 1st January, and 30th November, 1872.....	49,000 00	
Amount received from the Dominion Government to repay sum due to Commissioners of Savings Banks on 20th July, 1871, with Interest thereon to 30th November, 1872...	104,415 60	
	\$591,442 33	
		Expenditure brought to Account for Year 1872 .....
		\$389,269 00
		Amount repaid on Savings Bank Account, including Interest to 30th November, 1872.....
		178,902 21
		Amount outstanding on same Account
		11,208 37
		Expenditure for the Year 1872, not yet brought to Account (Estimated) ..
		5,000 00
		Deposits—Intestate and other Estates
		972 04
		Surplus.....
		6,090 71
		\$591,442 33

Treasury,  
23rd January, 1873.

ALEX. CALDER,  
In Charge of Treasury.

ESTIMATE OF REVENUE FOR 1873.

ACTUAL REVENUE.

Dominion Subsidy.....	\$214,000 00
Land Sales.....	10,000 00
Land Revenue.....	5,000 00
Rents, Exclusive Land (Ferries and Bridges).....	1,500 00
Free Miners' Certificates.....	8,000 00
Mining Receipts General.....	8,000 00
Licences.....	28,000 00
Fines, Forfeitures, and Fees.....	7,000 00
Fees of Office.....	4,000 00
Sale of Government Property.....	300 00
Reimbursements in aid of Expenses incurred by Government.....	6,500 00
Miscellaneous Receipts .....	1,000 00
Road Tax.....	13,000 00
Interest on Stock .....	3,500 00
Marriages Licences.....	500 00
Immigration.....	5,000 00
Wild Land Tax.....	3,000 00
	\$318,300 00
Estimated amount to be realized on Balance shown in Statement of Assets and Liabilities.....	17,000 00
	335,300 00

REVENUE DETAILED.

LICENCES.

Trade.....	\$18,000 00
Liquor.....	10,000 00
	\$28,000 00
	FEEs OF OFFICE.
Land Registry Fees.....	\$2,500 00
Assay Fees.....	1,500 00
	\$4,000 00
	REIMBURSEMENTS IN AID OF EXPENSES INCURRED BY GOVERNMENT.
Keep of Dominion Prisoners, 1873.....	\$ 5,000 00
Keep of Naval Prisoners.....	1,000 00
Lunatic Asylum.....	500 00
	\$ 6,500 00

# ESTIMATES

Of the Total Expenditure of the Province of British Columbia, for the year ending  
31st December, 1873.

SERVICE.	\$ cts.	\$ cts.	\$ cts.
<b>CIVIL GOVERNMENT.</b>			
1.—LIEUTENANT-GOVERNOR'S OFFICE.			
Private Secretary.....	1,200 00		
Messenger .....	300 00		
* Office Contingencies.....	100 00		
		1,600 00	
2.—PROVINCIAL SECRETARY'S DEPARTMENT.			
Provincial Secretary.....	3,500 00		
Assistant Provincial Secretary .....	2,160 00		
Messenger for all Departments .....	750 00		
		6,410 00	
3.— <i>Printing Branch.</i>			
Superintendent.....	1,320 00		
Two Printers.....	2,080 00		
Assistant Printer .....	480 00		
Temporary Printer, during Session .....	180 00		
do. do. do. ....	90 00		
		4,150 00	
4.— <i>Audit Branch.</i>			
Audit Clerk .....		1,600 00	
5.—TREASURY DEPARTMENT.			
Minister of Finance and Agriculture .....	3,500 00		
Clerk .....	1,600 00		
† do. (temporary) .....	1,452 00		
		6,552 00	
6.—LANDS AND WORKS DEPARTMENT.			
Chief Commissioner.....	3,500 00		
Surveyor-General (not yet appointed) or temporary assistance...	2,160 00		
Clerk of Records.....	1,320 00		
Draughtsman.....	1,320 00		
Accountant.....	1,600 00		
		9,900 00	
7.—REGISTRAR GENERAL'S DEPARTMENT.			
Registrar-General of Titles .....		1,940 00	
8.—ATTORNEY GENERAL'S DEPARTMENT.			
Attorney-General (with practice).....	2,500 00		
Clerk, (Deputy Registrar of Supreme Court) .....	1,600 00		
		4,100 00	
9.—EXECUTIVE COUNCIL.			
† Clerk, (temporary).....		1,600 00	
<i>Carried forward</i> .....		378,52 00	

SERVICE.	\$ cts.	\$ cts.	\$ cts.
<i>Brought forward</i> .....		37,852 00	
10.—LEGISLATION.			
Mr. Speaker.....	500 00		
Clerk of the House.....	500 00		
Law Clerk.....	300 00		
Sergeant-at-Arms.....	250 00		
Messenger.....	200 00		
Indemnity to Members.....	6,250 00		
Mileage.....	2,200 00		
		10,200 00	
ADMINISTRATION OF JUSTICE.			
11.—SUPREME COURT.			
Registrar.....	1,940 00		
Deputy Registrar, (Attorney-General's Clerk).....	340 00		
Usher.....	600 00		
		2,880 00	
12.—SHERIFFS.			
1. Victoria.....	500 00		
1. New Westminster.....	500 00		
1. Cariboo.....	500 00		
		1,500 00	
POLICE AND GAOLS.			
13.—VICTORIA.			
Superintendent, Provincial Police.....	1,752 00		
Gaoler.....	1,104 00		
First Assistant Gaoler.....	912 50		
Turnkey.....	720 00		
Senior Convict Guard.....	1,008 00		
Convict Guard.....	720 00		
Medical Officer, Gaol.....	400 00		
		6,616 50	
14.—NEW WESTMINSTER.			
Gaoler.....	1,104 00		
Assistant Gaoler.....	912 50		
Senior Convict Guard.....	1,008 00		
Convict Guard.....	720 00		
Medical Officer.....	400 00		
Constable and Gaoler, Burrard Inlet.....	720 00		
		4,864 50	
15.—KOOTENAY AND COLUMBIA.			
Clerk and Constable (Records, &c.).....	1,704 00		
Constable and Gaoler, Perry Creek.....	1,404 00		
		3,108 00	
16.—CARIBOO.			
Clerk of Records.....	1,704 00		
Chief Constable, Police, and Collector.....	1,704 00		
Constable and Gaoler.....	1,452 00		
do. do. and Collector, Forks Quesnelle.....	1,590 00		
		6,360 00	
17.—OMINECA.			
Gold Commissioner, (provisional).....	3,000 00		
Clerk of Records.....	1,704 00		
Constable at Port Essington.....	1,000 00		
		5,704 00	
<i>Carried forward</i> .....		79,085 00	

SERVICE.	\$ cts.	\$ cts.	\$ cts.
<i>Brought forward</i> .....		79,085 00	
POLICE AND GAOLS— <i>Continued.</i>			
18.—YALE AND KAMLOOPS.			
Constable and Gaoler, Yale.....	1,008 00		
do. do. Kamloops.....	1,008 00		
		2,016 00	
19.—NANAIMO.			
Constable, Gaoler, and Government Agent (provisional).....		1,300 00	
20.—ASSAY OFFICE (Cariboo).			
Assayer.....	2,000 00		
Melter.....	1,200 00		
		3,200 00	
21.—LUNATIC ASYLUM.			
Superintendent.....	1,104 00		
Keeper.....	720 00		
Cook.....	360 00		
Matron.....	600 00		
Medical Officer.....	400 00		
		3,184 00	
22.—LEGISLATION.			
Expenses of Elections.....	500 00		
Contingent Fund.....	1,200 00		
		1,700 00	
23.—ASSAY OFFICE (exclusive of Salaries).			
Chemicals, Fuel, &c.....	500 00		
Freight, &c.....	350 00		
		850 00	
24.—ADMINISTRATION OF JUSTICE, (exclusive of Salaries.)			
Summoning and paying Jurors and Witnesses.....	2,500 00		
Prosecution, Interpreters' Fees, &c.....	3,000 00		
Inquests, &c.....	275 00		
Criminal Punishments.....	200 00		
		5,975 00	
25.—POLICE AND GAOLS (exclusive of Salaries.)			
Expenses for proper keep of Prisoners.....	20,000 00		
Special Constables, and Police Services.....	3,000 00		
Holding Police Inquests, and expenses connected therewith.....	250 00		
Interpreters' and Witnesses' expenses.....	350 00		
Transport of Prisoners and Constables.....	3,000 00		
Constables sent off on duty.....	200 00		
Share of Fines.....	25 00		
		26,825 00	
26.—LUNATIC ASYLUM (exclusive of Salaries).			
Food, Provisions, &c.....	3,254 00		
Clothing.....	1,023 00		
Miscellaneous.....	210 00		
		4,487 00	
29.—GRATUITY.			
Gratuity to Daughter of the late Mrs. Ogilvy.....		300 00	
28.—CHARITABLE ALLOWANCES.			
Hospital, Victoria.....	6,340 00		
do. New Westminster.....	3,500 00		
<i>Carried forward</i> .....	9,840 00	300 00	128,622 00

SERVICES.	\$ cts.	\$ cts.	\$ css.
<i>Brought forward</i> .....	9,840 00	300 00	128,622 00
28.—CHARITABLE ALLOWANCES— <i>Continued.</i>			
Hospital, Cariboo .....	4,000 00		
Destitute poor and sick throughout the Province.....	500 00		
		14,340 00	
29.—EDUCATION.			
District Schools, including Boarding School in Interior .....			14,640 00
30.—IMMIGRATION.			
Immigration .....			5,000 00
31.—SURVEYS.			
Miscellaneous Surveys throughout the Province.....			10,000 00
28.—RENTS.			
Government House, Victoria.....	48 50		
Boat House, Nanaimo .....	36 00		
Gaol, Comox.....	60 00		
Omineca.....	300 00		
			444 50
33.—TRANSPORT.			
Freight on Remittance of Treasure .....	500 00		
Actual travelling expenses of Officers on duty .....	5,000 00		
Keep of Government Horses throughout the Province.....	300 00		
			5,800 00
34.—WORKS AND BUILDINGS.			
Completion of Gaol at Nanaimo (re-vote).....	1,000 00		
do. of Court House at New Westminster, and Furniture	1,500 00		
do. of Lunatic Asylum, Victoria.....	500 00		
		3,000 00	
35.—REPAIRS TO PUBLIC BUILDINGS, PROVINCIAL.			
Government Buildings, Victoria.....	1,500 00		
do. do. New Westminster.....	300 00		
do. do. Yale.....	250 00		
do. do. Cariboo .....	300 00		
		2,350 00	
36.—GOVERNMENT HOUSE, VICTORIA.			
Repairs to building.....	800 00		
do. Furniture.....	500 00		
Water.....	300 00		
Fuel and Light.....	500 00		
Planting and Ornamenting Grounds .....	500 00		
Fencing .....	350 00		
Incidentals.....	100 00		
		3,050 00	
37.—GOVERNMENT HOUSE, NEW WESTMINSTER.			
Keeper's Salary, two months.....		100 00	
			8,500 00
ROADS, STREETS, AND BRIDGES.			
38.—REPAIRS TO ROADS AND TRAILS THROUGHOUT THE PROVINCE.			
Yale and Barkerville Road.....	30,000 00		
Douglas and Clinton.....	500 00		
New Westminster and Yale Sleigh Road.....	1,000 00		
New Westminster District Roads and Trails.....	7,300 00		
<i>Carried forward</i> .....	38,800 00		213,006 50



SERVICE.	\$ cts.	\$ cts.	\$ cts.
<i>Brought forward</i> .....	38,800 00		213,006 50
38.—REPAIRS TO ROADS AND TRAILS THROUGHOUT THE PROVINCE, <i>Continued.</i>			
Yale District Roads and Trails.....	7,400 00		
Lillooet do. do. and Ferry.....	8,000 00		
Cariboo and Omineca District.....	7,000 00		
Hope and Kootenay Trail.....	2,500 00		
Victoria District Roads.....	7,500 00		
Esquimalt District.....	4,250 00		
Nanaimo District.....	4,000 00		
Cowichan Roads, Trails, and Bridges.....	4,000 00		
Salt Spring Island Municipality.....	1,000 00		
Comox Roads, Trails and Bridges.....	2,000 00		
Exploration, Omineca District.....	1,500 00		
			87,950 00
32.—MISCELLANEOUS SERVICES.			
Agricultural Societies throughout the Province.....	600 00		
Destruction of Wolves and Panthers.....	350 00		
Insurance of all Government Buildings.....	850 00		
Telegrams.....	500 00		
Postage.....	1,200 00		
Fire Department, Cariboo.....	500 00		
Mechanics Institute, Victoria.....	300 00		
do. do. New Westminster.....	250 00		
do. do. Nanaimo.....	250 00		
do. do. Cariboo.....	250 00		
Miscellaneous Services not detailed.....	2,000 00		
Stationery, Fuel, and Light.....	6,500 00		
Compensation and Salaries to Officers whose services may be dispensed with.....	6,000 00		
Road Tools and Implements.....	500 00		
Road Tax Commissioners.....	2,000 00		
Fees to Justices of the Peace and Constables.....	2,000 00		
Copies of Maps for Registrar.....	360 00		
Copying Despatches for Dominion Government.....	500 00		
Library—Legislative and Departmental.....	1,000 00		
Drawbacks and Refunds.....	500 00		
Advertising in Public Newspapers.....	3,000 00		
Journal and Statutes Binding.....	1,000 00		
Printing Material ordered.....	700 00		
			31,110 00
TOTAL.....			332,066 50

## RECAPITULATION.

Establishments—Salaries .....	\$88,785 00
Less Temporary Salaries marked † .....	\$3,052 00
Office Contingencies, Lieutenant-Governor's Office * .....	100 00
	3,152 00
Establishments—exclusive of Salaries.....	\$85,633 00
Gratuity and Charitable Allowances.....	39,837 00
Education .....	14,640 00
Immigration .....	40,000 00
Surveys .....	5,000 00
Rents .....	10,000 00
Transport .....	444 50
Works and Buildings .....	5,800 00
Roads, Streets, and Bridges .....	8,500 00
Miscellaneous .....	87,950 00
	31,110 00
	\$328,914 50

COMPARATIVE STATEMENT of SALARIES, by Departments, showing the Sums Voted for the year 1872, and those Estimated for the year 1873.

Department.	Votes, &c., 1872.	Estimate for 1873.		
Lieutenant-Governor .....	\$ 2,052 00	1,500 00		
Provincial Secretary.....	7,640 00	6,410 00		
Do. Printing Branch.....	3,220 00	} 4,150 00		
Do. Do. Temporary Assistance .....	496 00			
Do. Audit Branch.....	1,600 00	1,600 00		
Do. Treasury.....	3,392 00	5,100 00		
Do. Do. Temporary.....		1,452 00		
Lands and Works.....	10,485 00	} 9,900 00		
Do. Chief Engineer and Assistants.....	4,287 00			
Registrar-General .....	1,940 00	1,940 00		
Attorney-General.....	5,100 00	4,100 00		
Executive Council.....	1,600 00			
Do. Temporary.....		1,600 00		
Legislation .....	10,900 00	10,200 00		
Supreme Court.....	4,480 00	2,880 00		
Sheriff .....	1,500 00	1,500 00		
Police and Gaols, Victoria.....	8,387 00	6,616 50		
Do. New Westminster.....	6,997 00	4,864 50		
Do. Kootenay.....	9,216 00	3,108 00		
Do. Cariboo.....	13,300 00	6,360 00		
Do. Omineca.....	7,440 00	5,704 00		
Do. Yale District.....	4,524 00	2,016 00		
Do. Lillooet do. ....	3,000 00	<i>nil.</i>		
Do. Nanaimo do. ....	2,782 00	1,300 00		
Assay Office .....	2,956 00	3,200 00		
		85,501 00		
Deduct from Estimates for 1873 Temporary Salaries.....		3,052 00		
LUNATIC ASYLUM.	1872.	1873.	117,274 00	82,449 00
Superintendent, annual rate.....	1,104 00	1,104 00		
Keepers.....	1,920 00	720 00		
Cook .....	360 00	360 00		
Matron.....	600 00	600 00		
Medical Officer.....	600 00	400 00		
			4,584 00	3,184 00
			121,858 00	85,633 00
			85,633 00	
			36,225 00	

This sum of \$36,225 shows the reduction in Salaries in favour of the Year 1873 ; but the duties of many of the Officers paid by Salary in 1872, will be provided for by payment of Fees in 1873.

# ESTIMATE

Of Additional Expenditure of the Province of British Columbia, for the Year  
ending 31st December, 1873.

SERVICE.	\$ cts.	\$ cts.
<b>ATTORNEY-GENERAL'S DEPARTMENT.</b>		
Attorney-General, in lieu of Fees .....		1,000 00
<b>WORKS AND BUILDINGS.</b>		
Repairs to Lunatic Asylum (incurred in 1872) .....	1,233 43	
Construction of Gaol, Kamloops .....	1,000 00	
Repairs to Court House, Lytton .....	300 00	
Esquimalt Dock, Engineer's Salary, January, 1873 .....	161 66	
Water Works, Do. Do. ....	161 66	
		2,856 75
<b>ROADS, STREETS, AND BRIDGES.</b>		
Kootenay District Trails and Explorations .....	1,500 00	
Metchosin District Roads .....	500 00	
		2,000 00
<b>MISCELLANEOUS.</b>		
Mechanics' Institutes, Burrard Inlet .....	250 00	
Compensation (as per agreement with late Government) to T. A. Balkley, Esq.	2,500 00	
Medical Officer, Lunatic Asylum, pay for October, November, December, 1872	150 00	
Outstanding liabilities to Savings Bank Depositors .....	12,000 00	
		14,900 00
<b>TOTAL</b> .....		20,756 75