

APPENDIX C
COLONIAL ESTIMATES OF THE COLONY OF
BRITISH COLUMBIA,
1867-1871

1867

COLONIAL ESTIMATES,
BRITISH COLUMBIA.

A. & B.

A.

ABSTRACT of the probable REVENUE of the Colonial Government of British Columbia, for the Year 1867, showing also the Revenue received under the similar heads in the Year 1865, being the year previous to that in which the Estimates are prepared.

	Estimate for 1867.	Revenue of 1865.
Customs	\$ 400,000	\$ 359,354
Port and Harbour Dues		29,542
Roads' Tolls	80,000	83,048
Excise Duties	1,000	947
Land Sales	12,000	6,432
Land Revenue	3,000	4,259
Rents, exclusive of Land	2,500	1,243
Free Miners' Certificates	18,000	12,567
Mining Receipts, General	18,000	21,314
Licences	60,000	25,195
Postage	12,000	8,859
Fines, Forfeitures, and Fees of Court	14,000	7,145
Fees of Office	8,000	6,349
Sale of Government Property	500	3,153
Reimbursement in aid of Expenses incurred by Government	10,100	8,020
Miscellaneous Receipts	250	11,487
Interest		3,545
Arrears of Taxation, due by Vancouver Island	36,000	
TOTAL	\$ 675,350	\$ 592,459

B.

ABSTRACT of the SUMS REQUIRED to defray the Expenses of the Colonial Government of British Columbia, for the Year from 1st of January to the 31st December, 1867, showing also the amount actually expended in the Year previous to that in which the Estimates are prepared, viz. 1865.

Item of Estimate.	Salaries.		Allowances.	Office Contingencies.	Estimate for the year 1867.	Expenditure of 1865.
	Fixed Establishment.	Provisional & Temporary.				
1 Establishments \$	156,124 55	2,865 00	750 00	9,275 00	169,014 55	195,369 62
2 Pensions, Retired Allowances, and Gratuities.....					3,395 00	727 50
3 Revenue Services, exclusive of Establishments.....					600 00	2,056 18
4 Administration of Justice, Do.					7,800 00	9,849 28
5 Ecclesiastical Do.						
6 Charitable Allowances.....					9,500 00	8,054 41
7 Education, exclusive of Establishments.....					10,000 00	4,242 44
8 Hospitals Do.						
9 Police and Gaols Do.					14,900 00	15,545 20
10 Rent.....					800 00	1,881 01
11 Transport.....					7,260 00	22,237 59
12 Conveyance of Mails.....					52,820 00	36,445 61
13 Works and Buildings.....					11,400 00	86,266 48
14 Roads, Streets, and Bridges.....					45,000 00	280,927 72
15 Miscellaneous Services.....					5,612 25	31,397 41
16 Interest.....					89,440 00	64,034 67
17 Drawbacks and Refund of Duties, &c.....					600 00	2,311 11
18 Immigration.....						
19 Redemption of Bonds.....					42,125 00	31,040 00
20 Sinking Fund.....					40,770 00	33,123 44
21 Temporary Loans.....					170,000 00	-----
22 Government Vessels.....					10,674 00	-----
23 Lighthouses.....					10,000 00	-----
TOTALS					\$ 701,710 80	825,509 67

Vancouver Island Expenditure, 1st January to 15th December, 1865, the latest date to which Vancouver Island Accounts are made up..... 270,526 49

\$1,096,036 16

No. 1.—ESTABLISHMENTS DETAILED.

CIVIL.

HIS EXCELLENCY THE GOVERNOR.

SALARIES.	Fixed Establishment.
The Governor (provided under Crown Officers' Salaries Acts.)	
Private Secretary	\$1,450
Messenger	485
	1,935
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, &c.	100
Extra Assistance	500
	600
Total His Excellency the Governor	\$2,535

LEGISLATIVE COUNCIL.

SALARIES.	Fixed Establishment.
Clerk	\$600
	Provisional and Temporary.
Messenger	200
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, Fuel, Light, &c.	400
Total Legislative Council	\$1,200

COLONIAL SECRETARY.

SALARIES.	Fixed Establishment.
Colonial Secretary (provided under "Crown Officers' Salaries Act, 1863.")	
Chief Clerk	\$1,940
Clerk	1,450
Clerk	1,220
Messenger	250
	4,860
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, &c.	750

PRINTING BRANCH.

SALARIES.	Fixed Establishment.
Superintendent	1,220
Two Printers, \$875 each	1,750
Assistant Printer and Messenger Legislative Council	530
	3,500
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, &c.	750
Total Colonial Secretary	\$9,860

ESTABLISHMENTS DETAILED.

CIVIL.

TREASURER.

SALARIES.	Fixed Establishment.
Treasurer (provided under "Crown Officers' Salaries Act, 1863," if required.)	
Chief Clerk	\$1,700
Clerk	1,450
Clerk	1,220
Messenger	250
	4,620
	Provisional and Temporary.
Sub-Accountant, Victoria	
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, &c.	400
	400
Total Treasurer	\$5,020

ASSAY AND REFINERY OFFICE.

SALARIES.	Fixed Establishment.
Superintendent of Assay	\$2,300
Chief Melter	1,450
	3,750
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, Fuel, Chemicals, &c.	200
	200
Total Assay and Refinery Office	\$3,950

AUDITOR GENERAL.

SALARIES.	Fixed Establishment.
Auditor General	\$2,400
Chief Clerk	1,450
	3,850
	Provisional and Temporary.
Clerk	1,200
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, &c.	200
	200
Total Auditor General	\$5,250

CHIEF COMMISSIONER OF LANDS AND WORKS AND SURVEYOR GENERAL.

SALARIES.	Fixed Establishment.
Chief Commissioner of Lands and Works and Surveyor General (provided under "Crown Officers' Salaries Act, 1863.")	
Assistant Surveyor General and Superintendent of Light-Houses, resident at Victoria	\$1,900
Clerk	1,220
Clerk	1,220
Draughtsman	1,220
Messenger	250
	5,810
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, &c.	500
	500
Total Chief Commissioner of Lands and Works and Surveyor General	\$6,310

ESTABLISHMENTS DETAILED.

CIVIL.

CUSTOMS.

SALARIES.	Fixed Establishment.
Collector of Customs (provided under "Crown Officers' Salaries Act, 1863.")	
Chief Clerk	\$1,800 00
Clerk	1,450 00
Messenger	250 00
Deputy Collector, Southern Boundary	1,700 00
	5,200 00
OUT-DOOR DEPARTMENT.	
Revenue Officer, Victoria	1,700 00
Landing Waiter	1,450 00
Landing Waiter	1,000 00
Two Boatmen	1,396 80
	5,546 80
	Provisional and Temporary.
Deputy Collector Burrard Inlet	250 00
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery \$125, Fuel and Light \$100	225 00
Total Customs	\$11,221 80

REGISTRAR GENERAL.

SALARIES.	Fixed Establishment.
Registrar General and Postmaster General (provided under "Crown Officers' Salaries Act, 1863.")	
Registrar General, Victoria	\$1,940
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery, &c., \$100, Temporary Assistance \$250	350
Total Registrars General	\$2,290

HARBOUR MASTER.

SALARIES.	Fixed Establishment.
Harbour Master, Government Pilot, and Superintendent of Light Ship	\$1,800
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Total Harbour Master	\$1,800

POST OFFICE.

SALARIES.	Fixed Establishment.
Deputy Postmaster and Harbour Master, Victoria	\$1,450
Deputy Postmaster, Williams Creek	970
Clerk and Messenger	750
	3,170
ALLOWANCES.— <i>Nil.</i>	
CONTINGENCIES.	
Stationery \$100, Fuel and Light \$150	250
Total Post Office	\$3,420

ESTABLISHMENTS DETAILED.

CIVIL.

TOTAL OF CIVIL ESTABLISHMENTS REQUIRED UNDER VOTES	\$52,856 80
His Excellency the Governor	\$2,535 00
Legislative Council	1,200 00
Colonial Secretary	9,860 00
Treasurer	5,020 00
Assay and Refinery Office	3,950 00
Auditor General	5,250 00
Chief Commissioner of Lands and Works and Surveyor General	6,310 00
Customs	11,221 80
Registrar General	2,290 00
Harbour Master	1,800 00
Post Office	3,420 00
	\$52,856 80

JUDICIAL.

SUPREME COURT.

SALARIES.		Fixed Establishment.
Judge of Supreme Court (provided under "Crown Officers' Salaries Act, 1863.")		
Do.,	\$5,820	
Registrar	1,450	
Deputy Registrar	1,220	
		8,490
ALLOWANCES.— <i>Nil</i> .		
CONTINGENCIES.		
Stationery, &c.,		500
Total Supreme Court		\$8,990

ATTORNEY GENERAL.

SALARIES.		Fixed Establishment.
Attorney General (provided under "Crown Officers' Salaries Act, 1863.")		
Clerk	1,220	
		Provisional and Temporary.
Solicitor General during Session of Legislative Council	485	
ALLOWANCES.— <i>Nil</i> .		
CONTINGENCIES.		
Stationery \$200, Fuel and Light \$50		250
Total Attorney General		\$1,955

HIGH SHERIFF.

ALLOWANCES.— <i>Nil</i> .		
CONTINGENCIES.		
In lieu of Travelling Expenses		\$750

TOTAL JUDICIAL ESTABLISHMENTS	\$11,695
Supreme Court	\$8,990
Attorney General	1,955
High Sheriff	750
	\$11,695

 ESTABLISHMENTS DETAILED.

POLICE, INCLUDING PRISONS AND GAOLS.

NEW WESTMINSTER.

SALARIES.	Fixed Establishment.
POLICE.	
Chief Inspector of Police, acting as Magistrate (provided under "Crown Officers' Salaries Act, 1863.")	
High Constable	970
Two Constables at \$700 each	1,400
Toll Collector and Constable at Douglas	1,080
	3,450
GAOL.	
Warden	1,220
Two Gaolers at \$700 each	1,400
Medical Officer	500
	3,120
ALLOWANCES.— <i>Nil</i> .	
CONTINGENCIES.	
Stationery, Indian Messenger, &c.,	300
	300
Total New Westminster District	\$6,870

MAGISTRATE AT VICTORIA.

SALARIES.	Fixed Establishment.
Magistrate	\$2,250 00
Clerk	1,000 00
One Serjeant of Police	900 00
Three Constables at \$1.75 each per diem	1,916 25
	6,066 25
GAOL.	
Gaoler	912 50
Assistant Gaoler	730 00
Superintendent of Convicts	912 50
Two Convict Guards at \$638.75 each	1,277 50
Two Door Guards, and one Cook, at \$547.50 each	1,642 50
Medical Officer	600 00
	6,075 00
ALLOWANCES.— <i>Nil</i> .	
CONTINGENCIES.	
Stationery, &c.,	200 00
	200 00
Total Victoria	\$12,341 25

 GOLD, ASSISTANT GOLD COMMISSIONERS & STIPENDIARY
MAGISTRATES.

COLUMBIA AND KOOTENAY DISTRICT.

SALARIES.	Fixed Establishment.
Gold Commissioner	\$3,400
Assistant Gold Commissioner, Kootenay	2,425
Clerk to Gold Commissioner	1,940
Constable, Do.	1,400
Clerk and Constable, Kootenay	1,700

ESTABLISHMENTS DETAILED.

GOLD, ASSISTANT GOLD COMMISSIONERS & STIPENDIARY
MAGISTRATES

SALARIES.	Fixed Establishment.
Constable, Do. _____	1,400
Clerk and Constable, Fort Shepherd _____	1,400
Constable, Osoyoos _____	1,220
	14,885
ALLOWANCES.— <i>Nil.</i> CONTINGENCIES.	
Stationery \$500, Fuel and Light \$700 _____	1,200
Total Columbia and Kootenay District _____	\$16,085

CARIBOO, INCLUDING QUESNEL.

SALARIES.	Fixed Establishment.
Assistant Gold Commissioner &c., _____	\$3,400
Clerk _____	1,940
Chief Constable _____	1,940
Two Constables at \$1,450 each _____	2,900
One Do. Quesnel _____	1,220
	11,400
ALLOWANCES.— <i>Nil.</i> CONTINGENCIES.	
Stationery \$300, Fuel and Light \$700 _____	1,000
Total Cariboo, including Quesnel _____	\$12,400

HOPE, YALE, AND LYTTON DISTRICT.

SALARIES.	Fixed Establishment.
Assistant Gold Commissioner _____	\$2,400
Chief Constable, Yale _____	1,220
Constable _____	1,000
Chief Constable, Lytton _____	1,100
Toll Collector, Yale _____	1,164
	6,884
ALLOWANCES.— <i>Nil.</i> CONTINGENCIES.	
Stationery \$200, Fuel and Light \$350 _____	550
Total Hope, Yale, and Lytton District _____	\$7,434

LILLOOET, CLINTON, AND SODA CREEK.

SALARIES.	Fixed Establishment.
Assistant Gold Commissioner, &c., _____	\$2,400
Chief Constable _____	1,150
Constable, Postmaster, and Toll Collector, at Clinton _____	1,000
	4,550
ALLOWANCES.— <i>Nil.</i> CONTINGENCIES.	
Stationery \$125, Fuel and Light \$375 _____	500
Total Lillooet, Clinton, and Soda Creek District _____	\$5,050

 ESTABLISHMENTS DETAILED.

 GOLD, ASSISTANT GOLD COMMISSIONERS & STIPENDIARY
 MAGISTRATES

NANAIMO.

SALARIES.		Fixed Establishment.
Magistrate and Collector of Revenue		1,700
Constable		730
ALLOWANCES.— <i>Nil.</i>		
CONTINGENCIES.		
Stationery, &c.,		150
Total Nanaimo District		\$2,580

No. 1.—RECAPITULATION OF THE FOREGOING ESTABLISHMENTS.

	Salaries.		Allowances.	Office Con-tingencies.	TOTAL.
	Fixed Establishment.	Provisional and Temporary.			
CIVIL ESTABLISHMENTS:					
Crown Officers' Salaries, as pro-vided by Acts	47,045 00				47,045 00
Governor	1,935 00			600	2,535 00
Legislative Council	600 00	200		400	1,200 00
Colonial Secretary	8,360 00			1,500	9,860 00
Treasurer	4,620 00			400	5,020 00
Assay and Refinery Office	3,750 00			200	3,950 00
Auditor General	3,850 00	1,200		200	5,250 00
Chief Commissioner of Lands & Works, &c.	5,810 00			500	6,310 00
Customs	10,746 80	250		225	11,221 80
Registrar General	1,940 00			350	2,290 00
Harbour Master	1,800 00				1,800 00
Post Office	3,170 00			250	3,420 00
JUDICIAL ESTABLISHMENTS:					
Supreme Court	8,490 00			500	8,990 00
Attorney General	1,220 00	485		250	1,955 00
High Sheriff			750		750 00
POLICE ESTABLISHMENTS					
	18,711 25			500	19,211 25
GOLD, ASSISTANT GOLD COMMISSIONERS, AND STIPENDIARY MAGISTRATES:					
Columbia and Kootenay	14,885 00			1,200	16,085 00
Cariboo, including Quesnel	11,400 00			1,000	12,400 00
Hope, Yale, and Lytton	6,884 00			550	7,434 00
Lillooet, Clinton, and Soda Creek	4,550 00			500	5,050 00
Nanaimo	1,700 00	730		150	2,580 00
<i>Deduct proposed Refunds by Crown Officers;</i>	161,467 05	2,865	750	9,275	174,357 05
His Excellency the Govern- or \$2,500 00					
Colonial Secretary	} 2,842 50				
Attorney General					
Treasurer					
Chief Cmmr. Lands & Works					
Collector of Customs					
Chief Inspector of Police					
Registrar General					
	5,342 50				5,342 50
TOTAL ESTABLISHMENTS	156,124 55	2,865	750	9,275	169,014 55

No. 2.—PENSIONS, RETIRED ALLOWANCES, AND GRATUITIES.

Pension to D. Cameron, Esq., retired Chief Justice, Vancouver Island	2,425
Do. Mrs. D. McLean	485
Do. Mrs. J. D. B. Ogilvy	485
Total Pensions, &c.	\$3,395

 No. 3.—REVENUE SERVICES (exclusive of ESTABLISHMENTS).

Travelling Expenses of Officers on duty	500
Trades Licences, Victoria	100
Total Revenue Services (exclusive of Establishments)	\$600

 No. 4.—ADMINISTRATION OF JUSTICE (exclusive of ESTABLISHMENTS).

Summoning Jurors and Witnesses, and other Contingencies	\$1,450
Prosecution and Interpreters' Fees, &c.	1,750
Expenses of Judge and Registrar on Circuit	4,000
Expenses attending Inquests, &c., New Westminster and Victoria	600
Total Administration of Justice	\$7,800

 No. 5.—*Nil.*

 No. 6.—CHARITABLE ALLOWANCES.

In aid of Hospitals	\$9,000
In aid of the destitute Poor and sick	500
Total Charitable Allowances	\$9,500

 No. 7.—EDUCATION (exclusive of ESTABLISHMENTS).

District Schools	\$10,000
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 No. 8.—*Nil.*

 No. 9.—POLICE AND GAOLS (exclusive of ESTABLISHMENTS).

New Westminster.—Keep of Prisoners and other Police expenditure at this Station ...	\$6,700
Victoria. Do. Do. Do.	4,950
Nanaimo. Do. Do. Do.	500
Columbia and Kootenay Do. Do. Do.	500
Cariboo. Do. Do. Do.	1,000
Hope, Yale, and Lytton. Do. Do. Do.	750
Lillooet. Do. Do. Do.	500
Total Police and Gaols (exclusive of Establishments)	\$14,900

 No. 10.—RENT.

Rent, Government House, Victoria	\$ 50
Do., Court House, &c., Lillooet	250
Do., Harbour Master's Office, Victoria	400
Do., Gaol, Nanaimo.	100
Total Rent	\$800

 No. 11.—TRANSPORT.

His Excellency the Governor.

Expenses, visiting Victoria, tours in the Interior, &c.	\$2,500
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Colonial Secretary.

Expenses of tours in the Interior, visiting Victoria, &c.	500
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Treasurer.

Freight upon remittances of treasure	250
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Auditor General.

Travelling expenses Inspecting Accounts \$200, Freight upon Accounts to England \$60	260
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Chief Commissioner Lands and Works.

To Inspector of Steamers	750
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Gold and Assistant Gold Commissioners.

Actual travelling expenses of Officers on duty	2,000
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Keep of horses throughout the Colony	1,000
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Total Transport	\$7,260
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 No. 12.—CONVEYANCE OF MAILS.

Ocean Mail Service

To and from San Francisco, (Arrears, Vancouver Island)	\$15,000
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To and from Victoria and New Westminster	4,500
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To and from Victoria and New Westminster (Arrears, Vancouver Island)	1,000
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To and from Victoria and Esquimalt	420
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To and from Victoria, Nanaimo, Comox, &c.,	4,200
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To and from Cariboo, Columbia, &c.,	25,000
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To and from Columbia, (per Steamer <i>Marten</i>)	2,400
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To and from Victoria and Saanich	300
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Total Conveyance of Mails	\$52,820
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 No. 13.—WORKS AND BUILDINGS.

Leech River Ditch	\$5,600
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Repairs to Buildings	5,000
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Fog Bell, Race Rocks	800
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Total Works and Buildings	\$11,400
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 No. 14.—ROADS, STREETS, AND BRIDGES.

Repairs to Roads throughout the Colony	\$45,000
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 No. 15.—MISCELLANEOUS SERVICES.

Expenses connected with Indian Tribes, &c.	\$1,000 00
Aid to Fire Companies	1,000 00
Do. Public Libraries	1,500 00
Taking charge of Government House and Grounds, Victoria	500 00
Insurance, Government Buildings, Do.	1,000 00
Do. Do. Do. New Westminster	225 00
Expense of Telegram from House of Assembly to Imperial Government	187 25
Completing the Audit of Treasurer's Books, Vancouver Island	200 00
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Total Miscellaneous Services	\$5,612 25

 No. 16.—INTEREST.

Interest on Loan of 1862	\$14,550
Do. 1863	14,550
Do. 1864	29,100
Interest on Temporary Loans	10,000
Interest on Vancouver Island Loan of 1862	11,640
Do. Temporary Loan from Bank, and on Debentures	9,600
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Total Interest	\$89,440

 No. 17.—DRAWBACKS AND REFUND OF DUTIES, &c.

Of Customs Duties	\$500
Of other Taxes	100
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Total Drawbacks and Refund of Duties, &c.,	\$600

 No. 18.—*Nil.*

 No. 19.—REDEMPTION OF BONDS.

Cook's Ferry and Clinton Road Bonds	\$12,125
Vancouver Island Debentures, due 31st December, 1867	30,000
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Total Redemption of Bonds	\$42,125

 No. 20.—SINKING FUND.

In Redemption of £50,000 Loan, 1862	\$20,400
Do. Do. 1863	7,275
Do. £100,000 1864	7,275
Vancouver Island Loan of 1862	5,820
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Total Sinking Fund	\$40,770

 No. 21.—TEMPORARY LOANS.

Bank of British Columbia, &c.,	\$170,000
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 No. 22.—GOVERNMENT VESSELS.

Sir James Douglas—Pay of Crew	\$5,174
Coals, and other articles	5,500
Total Government Vessels	\$10,674

 No. 23.—LIGHTHOUSES.

Race Rocks and Fisguard—Salaries, Stores, and general maintenance of Lighthouses ..	\$5,500
Light-Ship, mouth of Fraser River	4,500
Total Lighthouses	\$10,000

SUMMARY OF THE FOREGOING ESTIMATES, SHOWING THE TOTAL CHARGE
FOR EACH DEPARTMENT, so far as the same can be apportioned.

	Establishments.	Pensions, Retired Allowances, and Gratuities.	Revenue Services.	Administration of Justice.	Ecclesiastical.	Charitable Allowances.	Education.	Hospitals.	Police and Gaols.	Rent.	Transport.	Conveyance of Mails.	Works and Buildings.	Roads, Streets, and Bridges.	Miscellaneous Services.	Interest.	Drawbacks & Re-fund of Duties, &c.	Immigration.	Redemption of Bonds.	Sinking Fund.	Temporary Loans.	Government Vessels.	Light Houses.	TOTAL.	
CIVIL ESTABLISHMENTS.																									
Governor	19435 00									50	2500				725										22,710 00
Legislative Council	1200 00																								1,200 00
Colonial Secretary	13240 00											500													13,740 00
Treasurer	7657 50		100								250					89440	100	42125	40770	170000					350,442 50
Assay and Refinery Office	3950 00																								3,950 00
Auditor General	5250 00										260				200										5,710 00
Chief Commissioner of Lands and Works	9490 00										750		11400	45000								10674	5500		82,814 00
Customs	14221 80		500														500								15,221 80
Registrar General	4590 00																								4,590 00
Harbour Master	1800 00									400													4500		6,700 00
Post Office	3420 00											52820													56,240 00
Judicial Establishments	1970 00	2425		7200																					29,325 00
Ecclesiastical Establishments																									
Education Establishments																									
Police Establishments	21511 25			600					11650																33,761 25
Gold, Asst. Gold Coms. & Stry. Magistrates	43549 00								3250	350	3000														50,149 00
Pensions, &c.		970																							970 00
Charitable Allowances						9500																			9,500 00
Education							10000																		10,000 00
Hospitals																									
Works and Buildings																									
Roads, Streets, and Bridges																									
Miscellaneous															4687 25										4,687 25
Government Vessels																									
Light Houses																									
TOTAL	\$ 169014 55	3395	600	7800		9500	10000		14900	800	7260	52820	11400	45000	5612 25	89440	600	42125	40770	170000	10674	10000			701,710 80