

APPENDICES

APPENDIX A

COLONIAL ESTIMATES AND ACCOUNTS OF THE COLONY OF
VANCOUVER ISLAND,
1849-1863

1849-1859

COLONIAL ACCOUNTS
VANCOUVER ISLAND

Victoria, Vancouvers Island¹
March 27th, 1860

To the Speaker and Gentlemen of the House of Assembly

Gentlemen

I herewith forward for your information an Abstract of the Accounts of the Hudsons Bay Company with Her Majesty's Government, for monies received and disbursed on account of Vancouvers Island Colony, as shewn by their accounts at this place since the Establishment of the Colony in the Year 1849.

None of those accounts have been finally audited, and those relating to the Year 1859 have not yet been submitted to Her Majesty's Government and are consequently open to correction.

The documents referred to will be found described in the accompanying schedule numbered from 1 to 5.

No. 6 is a Statement of the revenue and Expenditure of the Colony for the Seven months ending with December 1859, received at and paid from the Treasury since its Establishment in May last.

(Signed) James Douglas

Schedule of Accounts

- No. 1. Her Majesty's Government on a/c with the Hudson's Bay Company at Victoria, for the Year Ending Octr. 31st, 1858.
- No. 2. Do. Do. for the Year Ending November 10th, 1859.
- No. 3. General Balance Account with the Hudson's Bay Company
- No. 4 Her Majesty's Government on a/c of The Colony of Vancouvers Island Dr. and Cr.
- No. 5. Statement of Public Buildings and other public property.
- No. 6. Treasury Statement of Income and Expenditure of the Colony to December 1859

¹ Vancouver Island, House of Assembly, Correspondence inward, 1856-1863, PABC. Governor Douglas also transmitted this letter and statements of accounts to the Colonial Office. See CO 305/14, 184-208.

No. 1. Her Majesty's Government on account of The Colony of Vancouver's Island in account with The Hudsons Bay Company at Victoria For the Year Ending October 31st, 1858

| Receipts | | |
|---|-----------|------------|
| From Sales of Land | | 7,890 19 7 |
| „ Spirit Licenses | | 3,386 19 2 |
| „ Fines and Penalties | | 416 4 10 |
| „ Custom House for Entrances & Clearances | | 380 10 10 |
| „ Vancouvers Island Trust a/c H.E. the Governors Draft on the Hudson's Bay Company | | 1,041 13 4 |
| | | 13,116 7 5 |
| Disbursements | | |
| To Surveying Department | | |
| For payment on a/c of Salaries to Officers | 868 13 4 | |
| For Expenses of Surveying | 673 7 3 | 1,542 0 7 |
| | | 362 14 0 |
| For Expense of Macadamizing Streets | | 334 16 5 |
| For „ of Repairing Public Roads | | 76 2 11 |
| For „ of Repairing Public Bridges | | |
| To Colonial Buildings | | |
| For erection of Custom House and Post Office | 774 5 5 | |
| For part payment of Contract for building Police Court & Barracks | 733 6 8 | 1,507 12 1 |
| | | |
| To Fire Department | | |
| For purchase of Two Fire Engines and Hose, & building Engine House | | 1,177 4 7 |
| To Administration of Justice | | |
| For payment on a/c of Salaries to Magistrates | 96 2 5 | |
| For payment on a/c of Salary to Chief Justice | 50 0 0 | |
| For payment on a/c of Salary to Crown Solicitor | 75 0 0 | |
| For payment on a/c of Salary to Sheriff | 47 1 8 | 268 4 1 |
| | | |
| Police Department | | |
| For pay to Men of Victoria Police Force | 357 14 10 | |
| For Rations & Clothing to Police Force | 885 5 3 | 1,243 0 1 |
| | | |
| Gaol | | |
| For Rent of Prison | 20 0 0 | |
| For Supplies to Prisoners | 211 15 3 | 231 15 3 |
| | | |
| Militia | | |
| For pay to men of the Force | 116 14 0 | |
| For Expense of Expendition to Cowetchin in Search of Cattle Thieves | 18 5 0 | 134 19 0 |
| | | |
| To Government Office | | |
| For Wages to Messenger | 36 0 0 | |
| For Stationery &c. | 16 1 4 | 52 1 4 |
| | | |
| To Post Office | | |
| For Stamps & Stationery and Repairs to Building | | 139 11 5 |
| To Customs Department | | |
| For Payment on a/c of Salaries to Officers | 402 14 2 | |
| For Rent of Custom House | 20 0 0 | |
| For Stationery & Expenses | 8 13 6 | 431 7 8 |
| | | |
| To Registrar of Deeds Office | | |
| For Purchase of a Safe, Stationery & Books | | 312 10 0 |

| | | |
|--|---------|-------------------|
| To House of Assembly | | |
| For Pay to Sergeant at Arms | 22 10 0 | |
| For Copying & Printing Documents | 28 2 6 | 50 12 6 |
| | <hr/> | |
| For Salaries paid to School Teachers | | 224 7 8 |
| For Repairs to District Schools | | 198 5 1 |
| For Salary paid to Clergyman | | 300 0 0 |
| For Expense of Painting & Repairing Victoria Church | | 95 10 8 |
| For Expense of Repairing Parsonage | | 10 0 0 |
| For Relief afforded to Destitute Persons | | 75 6 3 |
| To Hudson's Bay Company | | |
| For 10 per cent on Amount of Lands Sold | | 789 1 11 |
| To Charges a/c | | |
| For Commission on Disbursements | | 94 15 0 |
| | | <hr/> |
| Balance Brought Down, being excess of Receipts over Disbursements | | |
| Disbursements in Account with the Hudson's Bay Company at Victoria, for the Year ending October 31st, 1858 | | 3,464 8 11 |
| Memorandum. From this Balance the Draft on the Hudson's Bay Company (£1,041.13.4) as shewn in the Receipts, has to be repaid, leaving the actual Balance for this Year | | |
| | | <u>2,422 15 7</u> |

No. 2. Her Majesty's Government on Account of The Colony of Vancouver's Island in account with The Hudson's Bay Company at Victoria For the Year Ending November 10th 1859.

Receipts

| | | |
|--|--|------------|
| From Custom House | | |
| For Entrances & Clearances | | 117 10 4 |
| From Sales of Land | | 425 0 0 |
| From Spirit Licenses | | 133 66 8 |
| From Fines & Penalties | | 85 18 9 |
| From Colonial Buildings a/c | | |
| For Sale of Old Government Buildings | | 31 15 6 |
| | | <hr/> |
| | | 17,392 4 4 |

Disbursements

| | | |
|---|-----------|------------|
| To Surveying Department | | |
| For payment on a/c of Salaries to Officers | 554 5 0 | |
| For Expenses of Surveying | 643 14 8 | 1,197 19 8 |
| | <hr/> | |
| For Amount paid Contractors for Macadamizing Streets | | 2,092 7 5 |
| For Expense of Repairing Public Roads | | 53 13 8 |
| To Colonial Buildings | | |
| For payment on a/c of Contract for Building Police Courts & Barracks | 2,220 9 2 | |
| For Building Observatory | 96 15 3 | 2,317 4 5 |
| | <hr/> | |
| To Administration of Justice | | |
| Supreme Court | | |
| For payment on a/c of Salary to Chief Justice | 120 17 6 | |
| For Printing | 127 16 3 | |
| For Miscellaneous Office Expenses | 38 15 1 | |
| For Payment on a/c of Salary to Crown Solicitor | 150 0 0 | |
| For payment on a/c of Salary to Indian Agent | 28 13 9 | 498 8 5 |
| | <hr/> | |

| | | |
|--|------------|--------------|
| Sheriffs Office | | |
| For payment on a/c of Salary to Sheriff and Deputy | 163 5 5 | |
| For Miscellaneous Expenses | 163 17 1 | 327 2 6 |
| <hr/> | | |
| Police Department | | |
| For payment on a/c of Salary to Commissioner of Police | 130 3 9 | |
| For pay to men of Victoria Police Force | 655 0 11 | |
| For Rations to Do. | 1,166 16 8 | |
| For Clothing & Bedding to Do. | 143 3 0 | |
| For Medical Services to Do. | 31 5 0 | 2,126 9 4 |
| <hr/> | | |
| Victoria Gaol | | |
| For transfer of Prison House to the Colony | 250 0 0 | |
| For pay to Guards & Sailors | 161 18 2 | |
| For Supplies to Prisoners | 678 16 4 | 1,090 14 6 |
| <hr/> | | |
| For payment on a/c of Salary to Magistrates & Clerk | | 37 7 1 |
| For Expenses of Coroners office | | 50 11 6 |
| For Expense of Watching Hyda Indians | | 1 4 0 |
| For Medical & Funeral Expenses to Destitute Persons | | 47 0 11 |
| To Royal Victoria Hospital | | |
| For pay to Steward | 45 16 8 | |
| For Medical Attendance | 62 10 0 | |
| For Miscellaneous Expenses | 136 10 10 | |
| For Amount paid for Building the Hospital | 333 6 8 | 578 4 2 |
| <hr/> | | |
| To Government Office | | |
| For Stationery and Miscellaneous Expenses | | 70 19 9 |
| To Customs Department | | |
| For Miscellaneous office Expenses | | 41 13 4 |
| To House of Assembly | | |
| For Printing | 43 6 8 | |
| For Miscellaneous Expenses | 31 15 2 | |
| For payment on a/c of Salary to Clerk | 17 9 0 | 92 10 10 |
| <hr/> | | |
| To payment on a/c of Salaries to School Teachers | | 65 7 10 |
| For Repairs to District Schools | | 49 10 7 |
| For payment on a/c of Salary to Clergyman | | 200 0 0 |
| For Expense of Repairing Parsonage | | 49 9 7 |
| For Supplies to Victoria Church | | 3 14 2 |
| To Charges a/c | | |
| For Expense of Writing up Colonial Books | | |
| for the Year Ending October 31st, 1857 | 41 13 4 | |
| For Miscellaneous Expenses | 34 17 9 | |
| For Salary to Accountant | 139 13 5 | 216 4 6 |
| <hr/> | | |
| To Hudson's Bay Company | | |
| For 10 pr. cent on Amount of Lands Sold | | 42 0 0 |
| To New Government Buildings | | |
| For amount paid Contractors on account of | | |
| building Colonial Office; Treasury; Land | | |
| Office; Parliament House; Court House | | |
| (unfinished); and Construction of Bridge | | |
| across James Bay | | 6,935 7 5 |
| <hr/> | | |
| | | £18,185 15 7 |
| Balance Brought Down Being Excess of Disbursements | | |
| by the Hudsons Bay Company at Victoria, over | | |
| Receipts, for the Year Ending November 10th, | | |
| 1859 | | £17,391 4 4 |

No. 3. Statement A. Her Majesty's Government on account of The Colony of Vancouvers Island in Account with The Hudson's Bay Company at Victoria. General Balance Account

| | | Debit | | | Credit |
|-------|-----------------------------------|--------------|-------|--|--------------|
| 1853 | | | 1853 | | |
| Sept. | To Fur Trade a/c | 21 12 6 | Aug. | By Land Sales | 947 19 0 |
| | To " " " | 2 7 10 | Sept. | By " " " | 170 13 4 |
| | To Land Sales a/c | 111 17 2 | | By Fur Trade | 2 2 6 |
| | To Sundry a/c | 1,933 9 5 | Oct. | By Balance Carried Down | 948 12 2 |
| | | 2,069 7 0 | | | 2,069 7 0 |
| 1854 | | | 1854 | | |
| | To Balance Brought Down | 948 12 2 | Oct. | By Nanaimo Coal Mining Establishment | 374 12 5 |
| Sept. | To Victoria School District | 52 2 3 | | By Balance Carried Down | 3,631 10 11 |
| Oct. | To Royalty a/c | 41 19 5 | | | |
| | To Land Sales a/c | 20 0 0 | | | |
| | To Fur Trade a/c | 2,943 9 6 | | | |
| | | 4,006 3 4 | | | 4,006 3 4 |
| 1855 | | | 1855 | | |
| | To Balance Brought Down | 3,631 10 11 | Oct. | By Land Sales a/c | 11,122 10 0 |
| Oct. | To Charges a/c | 1,566 1 5 | | By Royalty a/c | 455 18 9 |
| | To Surveying Department a/c | 162 10 0 | | By Fur Trade a/c | 201 5 0 |
| | To Fur Trade a/c | 5,839 4 5 | | By Nanaimo Coal Mining Establishment | 28 11 1½ |
| | To Land Sales a/c | 255 13 6 | | | |
| | To Royalty a/c | 95 16 5 | | | |
| | To Balance Carried Down | 257 8 4½ | | | |
| | | 11,808 4 10½ | | | 11,808 4 10½ |
| 1856 | | | 1856 | | |
| Oct. | To Charges a/c | 1,725 0 0 | Oct. | By Balance Brought Down | 257 8 4½ |
| | To Land Sales a/c | 980 11 5 | Oct. | By Fur Trade a/c | 1,253 7 1 |
| | To Sundry a/c | 5,431 5 4 | | By Balance Carried Down | 6,626 1 3½ |
| | | 8,136 16 9 | | | 8,136 16 9 |

No. 3. Statement A. Her Majesty's Government on account of The Colony of Vancouvers Island in Account with The Hudson's Bay Company at Victoria. General Balance Account—*Continued*

| | | Debit | | | Credit |
|------|--|--------------|------|-------------------------------|--------------|
| 1857 | | | 1857 | | |
| | To Balance Brought Down | 6,626 1 3½ | Oct. | By Fur Trade a/c | 1,827 16 9 |
| Oct. | To Fur Trade a/c | 1,253 7 1 | | By Balance Carried Down | 8,168 11 8½ |
| | To Land Sales a/c | 238 17 10 | | | |
| | To Nanaimo Coal Mining Establishment | 323 3 3 | | | |
| | To Puget Sound Agricultural Company | 1,554 19 0 | | | |
| | | 9,996 8 5½ | | | 9,996 8 5½ |
| 1858 | | | 1858 | | |
| Oct. | To Balance Brought Down | 8,168 11 8½ | Oct. | By Fur Trade a/c | 4,253 10 10 |
| | To Land Sales a/c | 789 1 11 | | By Balance Carried Down | 4,704 2 9½ |
| | | 8,957 13 7½ | | | 8,957 13 7½ |
| 1859 | | | 1859 | | |
| Nov. | To Balance Brought Down | 4,704 2 9½ | Nov. | By Balance Carried Down | 22,096 7 1½ |
| | To Fur Trade a/c | 17,349 14 4 | | | |
| | To Land Sales a/c | 42 10 0 | | | |
| | | £22,096 7 1½ | | | £22,096 7 1½ |
| 1859 | | | | | |
| Nov. | 10 To Balance Brought Down | £22,096 7 1½ | | | |

No. 4. The Colony of Vancouver's Island

| 1859 | Debit | 1859 | Credit |
|---------|--------------------------------|---------------------------------------|-------------------------------|
| Nov. 10 | To Balance due | Nov. 10 | By Instalments on Lands Sold, |
| | Being the difference between | | outstanding at this date, and |
| | payments to, and supplies from | | payable as under, vizt. |
| | the Hudson's Bay Company at | in the Year 1858 | 53 14 4 |
| | Victoria, up to this date, as | " 1859 | 187 18 3 |
| | shewn in "Statement A." | " 1860 | 2,816 14 9 |
| | 22,096 7 1½ | " 1861 | 9,099 12 8 |
| | | " 1862 | 8,848 6 10 |
| | | " 1863 | 7,120 11 7 |
| | | | ----- |
| | | | 28,126 18 5 |
| | | By the estimated proceeds of the Sale | |
| | | of Land, site of Government House, | |
| | | Victoria. \$30,000 @ 4/2 | £ 6,250 0 0 |

No. 5. Vancouvers Island Colony. Statement of Public Buildings and other property with their actual cost.

| | | | |
|--|-------|-----------|--------------------|
| Public Schools | | | |
| Victoria District School | 1,061 | 0 | 0 |
| Craigflower | 1,095 | 0 | 0 |
| Nanaimo | 200 | 0 | 0 |
| | | | <u>2,356 0 0</u> |
| Victoria District Church | | 2,800 | 0 0 |
| Parsonage | | 850 | 0 0 |
| Police Court & Barracks | | 2,950 | 0 0 |
| Gaol | | 250 | 0 0 |
| Custom House & Post Office | | 775 | 0 0 |
| Hospital | | 350 | 0 0 |
| Public Buildings | | | |
| Colonial Office | 2,115 | 11 | 0 |
| Treasury & Land Office | 1,752 | 7 | 1 |
| Parliament House | 1,017 | 12 | 1 |
| Court House (unfinished) | 416 | 13 | 4 |
| James Bay Bridge | 1,063 | 7 | 2 |
| Grading & Clearing Site | 569 | 16 | 9 |
| | | | <u>6,935 7 5</u> |
| Bridges | | | |
| Victoria Bridge | 1,090 | 0 | 0 |
| Craigflower | 560 | 0 | 0 |
| Esquimalt | 166 | 0 | 0 |
| Sundry Bridges on Main Country Roads | 270 | 0 | 0 |
| | | | <u>2,086 0 0</u> |
| Roads | | Miles | |
| From Victoria to Metchosin | | 11 | |
| „ „ to Hospital at Esquimalt | | 2 | |
| „ Esquimalt Bridge to Salt Lagoon | | 2 | |
| „ Victoria to Head of Portage on the Eastern side of Inlet | | 3½ | |
| „ Victoria to North Dairy | | 3 | |
| „ „ towards Cadboro Bay | | 2½ | |
| „ „ towards Gonzalo Bay | | 1 | |
| „ „ to Saanich | | 14 | |
| | | <u>41</u> | |
| Horse Track from Metchosin to Soke about | | 10 miles | |
| Horse track from Metchosin to Soke, about | | 10 | |
| Horse track from Metchosin to Rocky Point | | 4 | |
| Victoria Streets | | | 2,450 0 0 |
| Two Fire Engines & Engine House | | | 1,177 0 0 |
| Purchase of Safe, Books and Stationery for Registrar of Deeds Office | | | 312 0 0 |
| | | | <u>£25,581 7 5</u> |

No. 6. Treasury Statement. Abstract of the Revenue and Expenditures, Vancouver Island, For the seven months ending December 1859

| Heads of Receipt | | | |
|--|-------|-------|-------------|
| Colonial | | | |
| Harbour Dues | | 1,262 | 0 0 |
| Liquor Licenses | | 1,708 | 15 0 |
| Fines & Fees | | 685 | 14 2 |
| Post Office | | 245 | 17 1 |
| Land | | 2,731 | 2 5 |
| Special Deposit | | 9 | 17 4 |
| Balance due to the Treasurer | | 1,207 | 14 1 |
| | | | 7,851 0 1 |
| Heads of Expenditure | | | |
| 1. Establishments, Provisional & Temporary | | | |
| Salaries | 3,186 | 8 | 5 |
| Office Contingencies | 492 | 3 | 2 |
| Allowances | 914 | 11 | 1 |
| | | | 4,594 2 8 |
| 2. Harbor Master, Miscellaneous or approximately | | | |
| Exclusive of Establishments | | 73 | 16 10 |
| 3. Administration of Justice, including | | | |
| Police & Jails, Miscellaneous | | 133 | 2 3 |
| 4. Commissariate, or approximately | | | |
| Exclusive of Establishments | | 245 | 14 4 |
| 5. All other Civil Departments | | | |
| Exclusive of Establishments | | 68 | 8 2 |
| 6. Rent | | 12 | 0 0 |
| 7. Transport | | 34 | 19 0 |
| 8. Works & Buildings | | 1,470 | 17 8 |
| 9. Roads, Streets & Bridges | | 1,217 | 19 2 |
| | | | £ 7,851 0 1 |

(Signed) W. Driscoll Gosset

1860

COLONIAL ESTIMATES AND ACCOUNTS,
VANCOUVER ISLAND

ESTIMATE No. 1²

| | |
|---------------------------|------------|
| Governor, | £ 800 0 |
| Chief Justice, | 800 0 |
| Colonial Secretary, | 500 0 |
| Treasurer, | 400 0 |
| Attorney General, | 300 0 |
| Surveyor General, | 400 0 |
| | <hr/> |
| | £ 3,200 0* |

*—This amount is to be paid by the Colony only when the Crown Lands are transferred to its possession.

ESTIMATE No. 2

| | |
|--|-----------|
| Registrar Supreme Court, | £ 250 0 |
| Registrar's Clerk, | 200 0 |
| Registrar of Title Deeds, | 150 0 |
| Furniture, etc., for Registrar's Office | 100 0 |
| Printing for all the Departments, | 350 0 |
| Sundries for Treasurer's Office, | 100 0 |
| Attorney General's Clerk, | 200 0 |
| Incidental expenses Att. Genl's. Office, | 310 0 |
| Acting Colonial Surveyor, | 300 0 |
| Materials for Surveyor's Office | 100 0 |
| Postmaster-General, | 350 0 |
| Stationery, etc., for Post-office, | 50 0 |
| Carrying Mails, | 200 0 |
| Police Department, | 2,360 2 |
| Jail Department, | 1,144 4 |
| Harbormaster's Department, | 530 0 |
| Sheriff, | 200 0 |
| Educational, | 450 0 |
| | <hr/> |
| | £ 7,344 6 |

² *Colonist*, 21 July 1860.

ESTIMATE No. 3.

| | |
|--|--------------------|
| Balance due Treasurer, | £1,207 14 1* |
| Surveys of Lands, | 600 0 |
| Justices Fees, and Coroner's expenses, | 150 0 |
| Repairs to Public Roads and Bridges, | 200 0 |
| Expenses, Legislative Council, | 100 0 |
| Clerk of the House of Assembly, | 300 0 |
| Expenses, House of Assembly, | 50 0 |
| For the Relief of casual poor, | 100 0 |
| | <u>£2,707 14 1</u> |

* This balance is to be paid when the colony is given possession of the lands.

ESTIMATE No. 4

| | |
|---|------------------|
| Lighthouses and keepers, | £ 600 0 |
| Relief of Victoria Fire Brigade, | 150 0 |
| Relief of Royal Hospital, | 300 0 |
| Improvement of public roads and etc., | 2,000 0 |
| | <u>£ 3,050 0</u> |

RECAPITULATION.

| | Amt. asked | Amt. voted |
|-------------------------------|-----------------------|------------------------|
| Estimate No. 1, | £3,600 00s 0d | £3,200 00s 0d. |
| Estimate No. 2, | 8,619 06s 0d | 7,344 06s 0d. |
| Estimate No. 3, | 2,707 14s 1d | 2,707 14s 1d. |
| Estimate No. 4, | 7,550 00s 0d | 3,050 00s 0d. |
| | <u>£22,477 00s 1d</u> | <u>£16,302 00s 1d.</u> |
| Deduct amt. voted | 16,302 00s 1d | |
| And the amount saved is | | £6,175 00 0d. |

Statement of Revenue and Expenditure for the year ending December 31st, 1860.³

HEADS OF RECEIPT.

| | £ | s. | d. |
|---|----------------|-----------|-----------|
| Harbor Dues, | 2,127 | 11 | 7 |
| Liquor Licenses, | 3,851 | 17 | 6 |
| Fines, Forfeitures & Fees of Court, | 1,155 | 10 | 2 |
| Postages, | 347 | 14 | 2 |
| Land Sales, | 4,576 | 1 | 6 |
| Trades Licenses, | 472 | 0 | 0 |
| Registration Fees, | 15 | 0 | 0 |
| Survey Fees, | 22 | 0 | 0 |
| Miscellaneous, | 19 | 15 | 8 |
| Refunds, | | 5 | 4 |
| | <u>£12,587</u> | <u>15</u> | <u>10</u> |
| Government of British Columbia, for maintenance of Prisoners, | 174 | 7 | 6 |
| Total, | <u>£12,762</u> | <u>3</u> | <u>4</u> |

³ *Colonist*, 1 March 1861.

HEADS OF EXPENDITURE.

| <i>Establishments.</i> | £ | s. | d. |
|--|--------------|----|----|
| Salaries—Temporary and provisional, | 5,185 | 1 | 2 |
| Do. do. Police and Jail Department, | 1,406 | 19 | 5 |
| Office contingencies, | 624 | 2 | 0 |
| Allowances, | 12 | 16 | 1 |
| | £7,228 18 8 | | |
| Works and Buildings, | 835 | 3 | 9 |
| Transport, | 94 | 12 | 4 |
| Provisions and Fuel, | 61 | 4 | 0 |
| Conveyance of Mails, | 90 | 11 | 6 |
| Postages, | 16 | 0 | 0 |
| Rent, | 48 | 0 | 0 |
| Surveys, | 209 | 18 | 9 |
| Police & Jails (exclusive of salaries) | 1,443 | 16 | 4 |
| Administration of Justice, | 260 | 4 | 10 |
| Inquests, | 33 | 5 | 8 |
| Roads and Bridges, | 68 | 15 | 1 |
| Miscellaneous, | 243 | 6 | 2 |
| Purchase of Stores, | 209 | 10 | 1 |
| Interest, | 11 | 12 | 10 |
| Lighthouses Race Rocks and Fisguard, wages and expenses, | 455 | 15 | 7 |
| | £11,310 15 7 | | |
| Balance against the Colony on the 31st December, 1859, | 1,207 | 14 | 1 |
| Balance in favor of the Colony on the 31st December, 1860, | 243 | 13 | 8 |
| | £12,762 3 4 | | |
| Total, | | | |

1861

COLONIAL ESTIMATES AND ACCOUNTS,
VANCOUVER ISLAND

No. 1.—ESTIMATE⁴

Of salaries to be paid to the principal officers of the Government:—Governor, £800; Chief Justice, £800; Colonial Secretary, £500; Treasurer, £400; Surveyor General, £500; Attorney General, £300. Total, £3,300.

No. 2.—ESTIMATE

Of annual expenditure not included in Estimate No. 1.—Supreme Court, £550; Treasury, £300; Colonial Secretary's office, £325; Attorney General's office, £250; Department of Lands and Works, £700. Total, £2,125.

No. 3.—ESTIMATE

Of Current Expenses, not provided for in Estimates Nos. 1 and 2.—Legislative Council, £200; House of Assembly, £450; Printing, £600; Fire Brigade, £150; Fire Brigade, purchase of Hose, &c., 350*l*; Lighthouses, 600*l*; Royal Hospital, 300*l*; Works and Buildings, 200*l*; Auditing Public Accounts, 150*l*; Post Office, 410*l*; Police, 2250*l*; Jail 1200*l*; Education, 550*l*; Sheriff's Office, 300*l*; Coroner's Fees, 200*l*; Administration of Justice, 550*l*; Registrar-General, 450*l*. Total, £8,910.

No. 4.—ESTIMATE

Of sums required for the Erection of Public Works, &c.—Mail Subsidy, 2500*l*; Formation of Roads, 2,000*l*; Exploration of Vancouver Island, 500*l*; Diffusion of Information respecting Vancouver Island, 500*l*; Grant for Industrial Exhibition, 300*l*; Volunteer Corps, 250*l*. Total, £6,050.

No. 5.—ESTIMATE

Of the probable Revenue of Vancouver Island for the year 1861.—Harbor Dues, up to the 16th day of July, £1,017 17 2; Liquor Licenses, £3,100; Trades Licenses, £1,800; Fines and Fees of Court, £1,100; Registrar General's office, 500*l*; Postages, 350*l*; Real Estate Tax, 6,000*l*; Land Sales, 6,000*l*; Victoria Street Fund, indebted to Colonial Fund, 719*l* 12; Balance in hand, Jan. 1st, 1861, 561*l* 3 9. Total, £21,148 12 11.

STATEMENT B

Of advances to the several Heads of Departments for current expenses, and to be accounted for on the 31st December, 1861.

The Surveyor General, 124*l* 17 10; Commissioner of Police, 354*l* 18 6; Coroner, 50*l*; Acting Colonial Secretary, 150*l*; Speaker of the House of Assembly, 425*l*; Chief Justice, 20*l*; Treasurer, 100*l*; Assessors of Real Estate, 164*l* 7 2; President of the Council, 50*l*; Registrar General, 100*l*; Chief Engineer, Fire Department, 150*l*; Attorney General, 10*l*; Harbor Master, 10*l*; Total, £1,709 3 6.

⁴ *Colonist*, 24 July 1861.

GENERAL STATEMENT
of Estimated Expenditure

| | |
|----------------------|--------------|
| Estimate No. 1 | £ 3,300 0 0 |
| Estimate No. 2 | 2,125 0 0 |
| Estimate No. 3 | 8,910 0 0 |
| Estimate No. 4 | 6,050 0 0 |
| | £ 20,385 0 0 |

STATEMENT A.—DEPARTMENTS.

1. Supreme Court of Civil Justice—Registrar, 250*l*; Clerk of the Writs, 200*l*; fuel, lights, stationery, &c., 100*l*. Total, 550*l*.
 2. Colonial Secretary's Office—Clerk, 150*l*; Messenger, 75*l*; fuel, lights, stationery, &c., 100*l*. Total, 325*l*.
 3. Treasury—Clerk, 200; fuel, lights, stationery, &c., 100*l*. Total, 300*l*.
 4. Attorney General's Office—Clerk 200*l*; fuel, lights, stationery, &c., 50*l*. Total, 250*l*.
 5. Post Office—Postmaster, 300*l*; occasional assistance, 60*l*; fuel, lights, stationery, &c., 50*l*. Total, 410*l*.
 6. Lands and Works—Assistant Surveyor, 250*l*; drawing materials, fuel, &c., 150*l*; expenses attendant on surveys and explorations, 300*l*. Total, 700*l*.
 7. Administration of Justice—Magistrate at Nanaimo, 250*l*; fees for prosecutions, 250*l*; Justices' fees, 50*l*. Total, £550.
 8. Educational—Master of school at Victoria, 150*l*; do. do. at Craigflower, 150*l*; do. do. at Nanaimo, 150*l*; repairs of buildings, 100*l*. Total, £550.
 9. Sheriff's Office—Sheriff's salary, 200*l*; fuel; lights, stationary, &c, 100*l*. Total, £300.
 10. Coroner—Fees and expenses, £200.
 11. Police—Chief Commissioner of Police, 350*l*; Superintendent, Sergeants and Constables, (salaries, &c.) 1,150*l*; allowances in lieu of rations, clothing, arms, fuel, lights, water furniture, medicine, and medical attendance, 675*l*; stationery, printing, etc., 75*l*. Total, £2,250.
 12. Jail—Jailors, guards and superintendent of convicts, 600*l*; provisions, 450*l*; clothing, bedding, fuel, lights, furniture, medicine, medical attendance, arms, horses, saddle, forage, etc., 150*l*. Total, £1,200.
- Grand total, £7,585.

*Comparative statement of the Estimated Expenditure of Vancouver Island, as voted by the House of Assembly for the year 1861, and the Actual Expenditure made under said votes.*⁵

| | Estimated Expenditure | Actual Expenditure |
|-----------------------------------|--------------------------|-----------------------|
| Governor | £ 800 | Nil. |
| Chief Justice | 800 | £ 800 0 0 |
| Colonial Secretary | 250 | 250 0 0 |
| Treasurer | 400 | 372 0 10 |
| Surveyor General | 400 | 487 10 0 |
| Attorney General | 300 | 182 4 10 |
| Supreme Court | 450 | 446 15 5 |
| Treasury | 200 | 183 6 8 |
| Colonial Secretary's Office | 150 | 300 0 0 |
| Attorney General's Office | 200 | 166 13 4 |
| Lands and Works Department | 600 | 399 9 4 |

⁵ Vancouver Island, Audit Office, Colonial Government Correspondence, F73/10, PABC.

| | | |
|--|----------------|--------------------|
| Legislative Council | 200 | 100 0 0 |
| House of Assembly | 450 | 450 0 0 |
| Printing for Departments | 450 | 572 8 9 |
| Fire Brigade | 150 | 150 0 0 |
| Purchase of Hose &c. | 350 | 350 0 0 |
| Light Houses | 600 | 754 4 3 |
| Victoria Hospital | 600 | 600 0 0 |
| Works and Buildings | 200 | 295 4 0 |
| Post Office | 300 | 291 15 2 |
| Police | 2,250 | |
| Gaol | 1,200 | 3,029 12 6 |
| Education | 610 | 450 0 0 |
| Sheriff | 200 | 200 0 0 |
| Coroner's fees and expenses | 100 | 99 18 1 |
| do for dead house | 50 | Nil. |
| Administration of Justice | 450 | 421 7 4 |
| Registrar General | 400 | 351 0 5 |
| Auditing of Public Accounts | 150 | 150 0 0 |
| Office Contingencies | 550 | 538 19 2 |
| Esquimalt Road, including loan of £2,000 | 2,000 | *2,208 1 0 |
| Mail Subsidy | 2,500 | 2,500 0 0 |
| Formation of Roads | 2,000 | †1,150 18 8 |
| Formation of Roads through and to Cowichan | 500 | ‡359 15 6 |
| Diffusion of Information respecting Vancouver Island | 500 | 60 0 0 |
| Grant to Industrial Exhibition | 400 | 400 0 0 |
| Volunteer Corps. | 250 | 245 0 0 |
| | <u>£22,560</u> | <u>£19,316 0 3</u> |

*Still due to Messrs. Trutch & Hick, £569 6s.

†Still due upon Saanich Road, £666 15s.

‡Still due Cowichan Road, £190 15s.

ROBERT KER.
Acting Colonial Auditor

1862

COLONIAL ESTIMATES AND ACCOUNTS,
VANCOUVER ISLAND

*Abstract of the probable Revenue of the Colonial Government of Vancouver Island
for the year 1862, showing also the Revenue of 1861.⁶*

| HEADS OF REVENUE | Estimate of Revenue from 1st Jan'y to 31st Decem- ber, 1862. | Actual Rev- enue for the year 1861. (closely ap- proximate.) |
|---|--|--|
| 1. Real Estate Tax, | £ 6,000 0 0 | £ 5,957 3 6 |
| 2. Harbor Dues, | 2,000 0 0 | 193 9 3 |
| 3. Victoria Street Tax, | | 2,520 9 0 |
| 4. Liquor Licenses, | 3,500 0 0 | 3,393 2 6 |
| 5. Trade Licenses, | 2,000 0 0 | 2,288 0 0 |
| 6. Land Sale, | 5,000 0 0 | 5,890 6 10 |
| 7. Postages, | 300 0 0 | 310 11 9 |
| 8. Fines, forfeitures and fees | 1,500 0 0 | 1,482 15 1 |
| 9. Fees of Office, | 500 0 0 | 339 3 11 |
| 10. Reimbursement in aid of Ex. | | 417 12 10 |
| 11. Miscellaneous Receipts, | 120 0 0 | 178 5 5 |
| 12. Light Houses, | | 600 0 0 |
| 13. Rent, | 150 0 0 | |
| Defalcations Ex-Treasurer Gordon to be recovered, | 1,411 0 0 | |
| Due by British Columbia on Light House Account, 1861, | 382 2 1 | |
| | £ 22,863 2 1 | £ 25,291 0 1 |

NOTE—Although the sum shown below as Expenditure for 1861 is considerably less than the Actual Revenue, the difference is occasioned through sums issued on Advance Warrants not being yet accounted for in detail, so as to be incorporated with the present Accounts.

⁶ Vancouver Island (Colony). Colonial Estimates, 1862, uncatalogued MS., Northwest Collection, PABC.

Abstract of the sums required to defray the Expenses of the Colonial Government of Vancouver Island for the year from 1st of January to 31st December, 1862, showing also the Expenditure of 1861:

| HEADS EXPENDITURE. | Estimate for the year 1862. | Expenditure of '61, close- ly approx. |
|--|-----------------------------------|---|
| 1. Establishments—Salaries fixed, | £ 4,150 0 0 | £ 8,904 15 5 |
| Salaries, Provisional and Temporary, | 5,050 0 0 | |
| Office Contingencies | 1,615 0 0 | 1,133 12 11 |
| 2. Administration of Justice. Ex. of E. | 460 0 0 | 421 15 5 |
| 3. Charitable Allowances | 400 0 0 | 600 0 0 |
| 4. Police and Gaols, | 1,550 0 0 | 1,394 1 10 |
| 5. Rent, | 166 0 0 | 53 10 0 |
| 6. Education,* | 1,000 0 0 | |
| 7. Conveyance of Mails, | 700 0 0 | 914 19 0 |
| 8. Works and Buildings, | 325 0 0 | 315 4 8 |
| 9. Roads, Streets and Bridges, | 6,000 0 0 | 5,057 4 7 |
| 10. Miscellaneous Services | 2,320 0 0 | 2,344 19 3 |
| 11. Light Houses† | 600 0 0 | 1,508 8 6 |
| 12. Loan Account (in Repayment), | 1,200 0 0 | |
| 13. Interest, | 180 0 0 | 235 18 9 |
| 14. Transport, | | 9 16 9 |
| 15. Drawback and Refund of Taxes, | | 17 12 11 |
| | £25,716 0 0 | ‡£22,912 0 0 |

* 1861. Expenditure for Education included in Salaries.

† One-half of this borne by British Columbia.

‡ Vide note above.

DETAILED ESTIMATES

Governor—Salary, £800.

Colonial Secretary—Salary Colonial Secretary, £500; Clerk, 300; Messenger, 75; office contingencies, 100. Total, £975.

Treasurer—Salary of Treasurer, £500; Clerk, 200; office contingencies, 60. Total, £760.

Colonial Auditor—Salary of Colonial Auditor, £150; Clerk, 75; office contingencies, 15. Total, £240.

Surveyor General—Salary of Surveyor General, £500. Assistant, 350; office contingencies, 100, surveys and explorations, 300; Repairs to Government buildings, 200; Road to Cowitchan and settlement of Indian title, 2,000; Extension of country roads, 4,000. Total, £7,450.

Harbor Master—Salary of Harbor Master, £250; Clerk,* 100; office contingencies, 30; occasional hire of boatmen 150; rent of office, 68; replacing or repairing Buoys in Victoria Harbor, 50. Total £648.

[*The same Clerk is employed in the Post Office, Department, to which half his salary is charged.]

Post Master—Salary of Post Master, £50; Clerk,* 100; office contingencies, 30; conveyance of mails to and from San Francisco, Nanaimo, &c., 700; rent of office, 68. Total £948.

[*Vide note as above.]

Judicial—Supreme Court—Salary of Chief Justice, £800; Registrar 250; Clerk of the writs, 200; office contingencies, 100. Total, £1,350.

Attorney General—Salary of Attorney General, £300, Clerk, 200; office contingencies, 250, expenses of prosecutions, 250. Total £775.

Sheriff—Salary of Sheriff £200; occasional assistance, 50; office contingencies, 20. Total, £270.

Coroner—Fees for holding inquests, £100; witnesses, interpreters' expenses, 60; erection of dead house,* 75. Total, £235.

[* £50 was voted in last year's estimates for this service, but the sum being insufficient for the purpose, was not expended.]

Registrar General—Salary of Registrar General, £400; office contingencies, 25. Total, £425.

Police and Gaols—Police Department—Salary of Commissioner of Police, £350; clerk to Police Court, 2 sergeants, 6 constables, and 1 cook, £1,310; office contingencies, £100; horse hire, and all other expenses in detection and capture of offenders, £300; salaries of gaoler, under gaoler and superintendent of convicts, £390; salaries of 3 guards (chain-gang), £300; keep of prisoners, clothing, tools, stores and medical attendance, £1,250. Total £4,000.

Justices' Fees—Quarter Sessions—£50.

Printing—For Departments, £600.

Magistrate at Nanaimo*—Salary, £250; office contingencies, 10; rent of court room, 30. Total 290.

[*This officer, in addition to the duty of magistrate, will have to perform various other duties and must be regarded more as a government agent than as a magistrate.]

Education—Expenses attendant upon education generally, £1,000.

Legislative Council—For all expenditure, £200.

House of Assembly—To cover general expenditure, £300; office contingencies, 150. Total, £450.

Indian Agents—Services on the east and west coasts of Vancouver Island, and presents to Indian chiefs, £200.

Assessors Real Estate Tax and Trades License Acts—Expenses under Real Estate Tax, £600; ditto under Trades License Act, 100. Total, £700*

[*This is the estimated cost of collection of these taxes according to the requirements of the law.]

Revision of Voters—Returning officer's expenses, &c., £80.

Victoria Hospital—Contribution in aid, £400.

Fire Brigade—Contribution in aid, £250.

Rifle Volunteers—In aid of Regimental fund, £200.

Re-Vote—Diffusion of information regarding the resources of Vancouver Island, £440.*

[* £500 was voted last year, only £60 of which has been expended. The purposes intended by the original vote are now being prosecuted.]

Lighthouses—Proportion of expense to be defrayed by Vancouver Island in maintaining Race Rock and Esquimalt Lighthouses, for the year 1862, £600.

Loan Account—Repayment of a portion of the loan raised on security of the Harbor Fund, £1,200.

Interest—Interest upon loans, £180.

Total amount of estimated expenditure for 1862, £25,716.

Comparative Statement of the Estimated Expenditure of Vancouver Island, as voted by the House of Assembly, for the Year 1862, and the Actual Expenditure made under said votes.⁷

| | Amount voted for 1862. | Amount expended in 1862. | Actual Expenditure | |
|--|------------------------|--------------------------|--------------------------|----------------------|
| | | | In excess of am't voted. | Short of am't voted. |
| Governor..... | £ 800 0 0 | Nil. | | 800 0 0 |
| Chief Justice..... | 800 0 0 | 800 0 0 | | |
| Colonial Secretary..... | 500 0 0 | 250 0 0 | | 250 0 0 |
| Treasurer..... | 500 0 0 | 516 13 4 | 16 13 4 | * |
| Surveyor General..... | 400 0 0 | 600 7 3 | 200 7 3 | † |
| Attorney General..... | 300 0 0 | 300 0 0 | | |
| Supreme Court..... | 450 0 0 | 450 0 0 | | |
| Colonial Secretary's Office..... | 375 0 0 | 375 0 0 | | |
| Attorney General's Office..... | 200 0 0 | 200 0 0 | | |
| Surveyor General's Office..... | 550 0 0 | 953 0 8 | 403 0 8 | ‡ |
| Cowichan Road and Settlement of Indian Titles..... | 2,000 0 0 | 998 13 0 | | 1,001 7 0 |
| Hospital..... | 800 0 0 | 860 12 7 | 60 12 7 | |
| Audit Office..... | 225 0 0 | 225 0 0 | | |
| Repairs of Government Buildings..... | 200 0 0 | 227 7 6 | 27 7 6 | |
| Extension of County Roads..... | 4,000 0 0 | 6,638 8 10 | 2,638 8 10 | |
| Harbor Master's Office..... | 568 0 0 | 649 14 1 | 81 14 1 | |
| Post Office..... | 218 0 0 | 212 10 6 | | 5 9 6 |
| Conveyance of Mails..... | 700 0 0 | 3,336 1 4 | 2,636 1 4 | § |
| Expenses of Prosecutions..... | 250 0 0 | 190 18 5 | | 59 1 7 |
| Sheriff's Department..... | 250 0 0 | 225 16 4 | | 24 3 8 |
| Coroner's Fees, &c..... | 160 0 0 | 89 0 4 | | 70 19 8 |
| Erection of Dead House..... | 75 0 0 | | | 75 0 0 |
| Registrar General..... | 400 0 0 | 400 0 0 | | |
| Police..... £ 1,960 | 3,900 0 0 | 3,615 3 6 | | 284 16 6 |
| Gaols..... £ 1,940 | | | | |
| Justice Fees—Quarter Sessions..... | 50 0 0 | | | 50 0 0 |
| Printing for Departments..... | 600 0 0 | | | |
| Other Office Contingencies..... | 500 0 0 | 1,020 17 1 | | 79 2 11 |
| Magistrate at Nanaimo..... | 180 0 0 | 125 0 0 | | 55 0 0 |
| Legislative Council..... | 200 0 0 | 80 8 2 | | 119 11 10¶ |
| House of Assembly..... | 450 0 0 | 374 19 1 | | 75 0 11 |
| Services of Indian Agents..... | 200 0 0 | 75 5 5 | | 124 14 7 |
| Exp's under Real Estate | | | | |
| Tax Act..... £ 600 | 700 0 0 | 555 6 4 | | 144 13 8 |
| Trade License Act..... £ 100 | | | | |
| Revision of Voters..... | 80 0 0 | 45 10 0 | | 34 10 0 |
| Fire Brigade..... | 1,100 0 0 | 1,100 0 0 | | |
| Education..... | 1,000 0 0 | 630 5 0 | | 369 15 0 |
| Rifle Volunteers..... | 200 0 0 | 242 10 2 | 42 10 2 | |
| Diffusion of Information..... | 440 0 0 | 86 10 0 | | 353 10 0 |
| Light Houses..... | 600 0 0 | 758 5 5 | 158 5 5 | |
| Repayment of Temporary Loan..... | 1,200 0 0 | 2,000 0 0 | 800 0 0 | |
| Interest on Loans..... | 180 0 0 | 537 7 2 | 357 7 2 | ** |
| | 26,301 0 0 | 29,746 11 6 | 7,422 8 4 | 3,976 16 10 |
| | | 26,301 0 0 | 3,976 16 10 | |
| Expenditure in excess of amount voted..... | | £3,445 11 6 | £3,445 11 6 | |

* £ 16 13s. 4d. arrears 1861.

† £ 100 7s. 3d. and £ 100, arrears 1859, 1860.

‡ £ 322 18s. 4d. arrears 1859, '60, '61.

§ £ 2,500 arrears 1861.

|| £ 25 still due to Magistrate.

¶ £ 25 still due to Clerk.

** £ 365 19s. under the authority of the Temporary Loan Act.

⁷ Vancouver Island (Colony). Comparative Statement of the Estimated Expenditure, 1862, uncatalogued MS., Northwest Collection, PABC.

1863

COLONIAL ESTIMATES AND ACCOUNTS,
VANCOUVER ISLAND

ABSTRACT of the Probable Revenue of the Colonial Government of Vancouver Island for the Year 1863; showing also the Revenue received under the similar heads during the Year ending 31st Dec., 1862.⁸

| ESTIMATE FOR 1863. | REVENUE OF 1862. |
|--|-----------------------------|
| Harbor Dues | \$19,400 \$16,141 49 |
| Real Estate Tax | 48,500 32,415 44 |
| Trade Licenses | 21,825 13,776 43 |
| Land Sales | 24,250 14,794 42 |
| Land Revenue | 447 19 |
| Liquor Licenses | 19,400 17,233 26 |
| Fines, Forfeitures & Fees | 8,730 8,003 71 |
| Postage Dues | 2,037 2,174 58 |
| Fees of Office | 3,201 2,455 98 |
| Miscellaneous | 1,455 170 52 |
| Rent | 485 850 63 |
| Stamp Tax | 2,425 |
| Reimbursements | 1,153 55 |
| Lighthouses | 2,910 4,745 42 |
| Victoria Street Tax | 313 72 |
| Gordon's Defalcations | 1,405 25 |
| Interest | 398 63 |
| Deposits | 48 98 |
| Loan | 194,000 |
| Temporary Loan | 63,343 53 |
| Home Government | 7,767 28 |
| Total | \$348,618 187,640 01 |
| Advances to Heads of Departments, repaid | £8,475 14 1 |
| Balance in Treasury, 1st Jan. 1862 | 130 13 11 |

⁸ Vancouver Island (Colony). Vancouver Island: Abstract of the Revenue Received, 1863, uncatalogued MS., Northwest Collection, PABC.

ABSTRACT of sums required to defray the expenses of the Colonial Government of Vancouver Island, for the year 1863, showing also the amount actually expended during the year ending 31st December, 1862:

| ESTIMATES FOR 1863. | EXPENSES 1862. | |
|------------------------------------|-------------------|-------------|
| Salaries fixed | \$21,098 00 | \$15,481 34 |
| Salaries P. and T. | 31,335 00 | 26,378 74 |
| Office contingencies | 7,880 00 | 5,506 52 |
| Administration of justice | 3,128 00 | 1,357 70 |
| Charitable allowances | 2,500 00 | 1,940 00 |
| Police and gaols | 7,918 00 | 6,846 96 |
| Rent | 660 00 | 606 49 |
| Education | 5,000 00 | |
| Conveyance of mails | 7,290 00 | 16,179 92 |
| Works and buildings | 97,164 00 | 3,038 39 |
| Roads, streets and bridges | 47,530 00 | 37,039 90 |
| Miscellaneous | 24,630 00 | 14,244 05 |
| Lighthouses | 5,820 00 | 7,355 23 |
| Refund of taxes | | 90 33 |
| Interest on loans | 14,605 00 | 2,606 19 |
| Sinking fund | 7,217 00 | |
| Revenue services | 1,500 00 | |
| Repayment of temporary loans | 24,444 00 | 48,599 55 |
| Home Government | | 11,339 38 |
| Gordon's defalcations | | 3,155 71 |
| | \$309,719 00 | 201,766 40 |

ESTABLISHMENTS DETAILED.

The Governor, \$3880.
 Colonial Secretary, \$2425; clerk, 1450; messenger, 370.
 Treasurer, \$2425; clerk, 1200.
 Auditor, \$725; clerk, 370.
 Surveyor General, \$2425; assistant, 1700.
 Postmaster, \$500; clerk, 500; extra assistance, 300.
 Harbormaster, \$1200; clerk, 750; boatmen, 500.
 Chief Justice, \$3880; Registrar, 1500; Clerk of Writs, 1000.
 Attorney General, \$1455; clerk, 1000.
 Sheriff, \$970; occasional assistant, 250.
 Registrar General, \$1940.
 Commissioner of Police, \$1698; Superintendent, 1000; Clerk and Storekeeper, 600; two Sergeants, at \$50 per month, 1200; eight Constables, at \$45 per month, 4320; Cook, 525; Sergeant at Esquimalt town, 600.
 Governor of Goal, \$250; Goaler, 750; Assistant Goaler, 600; Superintendent of Convicts, 800; two guards, 1000.
 Assessor, \$2425.
 Magistrate, Nanaimo, \$1,200.
 Legislative Council Clerk, \$500.
 House of Assembly Clerk, \$1250.
 Gunpowder Magazine Keeper, \$1000.
 Fuel, lights, cleaning offices, stationery, and other office contingencies, for all the departments, \$4000. Printing, all departments, \$3880.
 Administration of Justice, (ex establishments)—Attorney-General, \$1455; Fees to Coroner, \$145; fees to witnesses, \$388; removal and burial of bodies, \$340; contingencies, 50; erection of dead house, 500; Quarter Sessions, (fees) 250.
 Victoria Hospital, \$2500.

Police—Clothing for Superintendent and 16 men, \$1018; fuel, water and light, 475; bedding, 77; transport and forage of Superintendent's horse, 470; ammunition and repairs of arms, 50; building and repairs, 242.

Gaols—Expenses of keeping 50 prisoners, \$3540; clothing for guards, 364; clothing for prisoners, 291; fuel, water and light, 460; medicine and medical attendance, 300; tools and implements, 388; bedding and other necessaries, 243.

Rent of Post Office, \$330; rent of Harbor Master's office, 330.

For general purposes of Education, \$5000.

Conveyance of mails to New Westminster, \$500; do. to and from Esquimalt, 290; do to and from Nanaimo, Cowichan, &c., 1500; do to and from San Francisco, 5000.

Improvement of Victoria Harbor, \$87,300; erection of powder magazine, 3638; completion of court house, 3638; fencing and laying out ground, 1700; repairs to Government buildings, 500; painting buoys, 388.

Esquimalt road, \$5820; Cedar hill road, 2425; Saanich roads, 7275; Mount Newton cross road, 485; Metchosin road and bridges, 2425; Sooke road, 1213; Cadboro Bay road, 2425; Mount Tolmie cross road, 1213; Victoria south coast, 1212; Burnside deviation, 1212; Victoria to Comax and bridges, 21,825.

Surveys and Explorations, \$2425; occasional employment of Surveyors in assisting settlers to take up claims in distant districts, 1450.

Copying List of Voters and expenses connected therewith, \$130; revising List of Voters, and expenses, &c., 200.

Fire Brigade expense for new hose, cart, &c., \$1800.

To aid immigration and to assist in the maintenance of an office to give information to immigrants, \$2425.

Indian claims at Cowichan, \$9700; Indian services, 500; geological survey, 6000.

Interest on £40,000 loan, (6 per cent.) \$11,640; interest on temporary loan, 2965.

Sinking Fund—annual payment at 3 per cent. for the redemption of £40,000 loan, \$7,217.

Expenses connected with the Stamp Tax, \$1,000; do Assessment of Real Estate, 500.

COMPARATIVE Statement of Estimated Revenue and Revenue Received—
Comparative Statement of Expenditure as Voted, and Actual Expenditure—For
the year ending 31st December, 1863.⁹

Comparative statement of the Expenditure for the year 1863, and the actual expenditure of the year, as taken from the accounts made up from 1st January to 31st December, 1863:

| Heads of Expenditure. | Expenditure voted for 1863. | Actual Expenditure for 1863. |
|------------------------------------|-----------------------------------|------------------------------------|
| The Governor | \$3,880 00 | |
| Colonial Secretary | 4,245 00 | \$3,036 25 |
| Treasurer | 3,625 00 | 3,537 85 |
| Auditor | 1,095 00 | 1,095 00 |
| Surveyor General | 4,640 00 | 3,405 82 |
| Assessor | 2,425 00 | 2,425 00 |
| Harbor Master | 2,450 00 | 2,386 00 |
| Post Master | 1,300 00 | 1,380 01 |
| Chief Justice | 6,380 00 | 5,293 63 |
| Attorney General | 2,455 00 | 2,558 45 |
| Sheriff | 1,220 00 | 1,006 00 |
| Registrar General | 1,940 00 | 1,940 66 |
| Commissioner of Police | 13,343 00 | 12,796 41 |
| Magistrate at Nanaimo | 1,200 00 | (a) 1,321 25 |
| Clerk of Legislative Council | 500 00 | (b) 621 18 |
| Clerk of House of Assembly | 1,250 00 | (c) 2,462 42 |
| Administration of Justice | 2,378 00 | 3,833 60 |
| Charitable Allowances | 3,250 00 | 3,250 00 |

⁹ Vancouver Island (Colony). Vancouver's Island: Comparative Statement of Estimated Revenue, 1863, uncatalogued MS., Northwest Collection, PABC.

| | | |
|---|---------------|--------------|
| Police and Gaols | 7,918 00 | 8,484 29 |
| Rent | 660 00 | 757 00 |
| Education | 5,000 00 | 3,855 17 |
| Conveyance of Mails | 7,290 00 | 10,899 35 |
| Works and Buildings | 95,964 00 | (d) 7,775 11 |
| Roads, Streets, & Bridges | 47,530 00 | 50,697 11 |
| Miscellaneous | 20,630 00 | 5,687 27 |
| Interest on Temporary loans | 2,965 00 | 952 29 |
| Interest on Road and Harbor Loan | 11,640 00 (d) | |
| Sinking Fund do | 7,217 00 (d) | |
| Revenue Services | 1,500 00 | 887 25 |
| Lighthouses | 2,910 00 | 7,436 01 |
| Office Contingencies | 6,880 00 | 7,373 30 |
| Refund of Taxes | | 233 83 |
| | \$275,680 00 | \$157,284 58 |
| Temporary Deb. Loan | | 24,444 00 |
| Temporary Loan to B. Columbia | | 43,650 00 |
| Redemption of Municipal Deb. C. of Victoria | | 10,724 00 |
| Deposits repaid | | 247 83 |
| Allowances to Heads of Departments | | 91,507 26 |
| Home Gov. (Military) | | 9,653 81 |
| | Total | \$337,511 48 |

REMARKS ON EXPENDITURE

(a)—\$121 25 arrears, 1862.

(b)—\$121 18 arrears, 1862.

(c)—\$1,212 50 arrears, 1860 and 1861.

(d)—Sums amounting to \$11,332 were remitted to the Crown Agents in London, during the year 1863, for services classed in the Estimates, as follows:

| | |
|---|----------|
| Works and Buildings | \$87,300 |
| Interest on Vancouver Island Road and Harbor Loan | 11,640 |
| Sinking Fund for Do. | 7,217 |

The Column of Actual Expenditure does not include payments made by the Agents from the abovementioned remittances; the Agents account for the whole year, showing the appropriation of the same, not having been yet received in the Colony.

COLONY OF VANCOUVER ISLAND

Comparative Statement of the Estimated Revenue of Vancouver Island for the Year 1863, and the Revenue received in that Year, as shown by the Accounts made up from 1st January to 31st December, 1863.

| Heads of Revenue | Estimated Revenue. | Revenue Received. |
|------------------------------------|-----------------------|----------------------|
| Harbor Dues | \$19,400 | \$17,284 66 |
| Real Estate Tax | 48,500 | a42,945 25 |
| Trade Licenses | 21,825 | 17,884 61 |
| Land Sales | 24,250 | 23,759 39 |
| Land Revenue | | 395 84 |
| Liquor Licenses | 19,400 | 23,833 94 |
| Fines and Forfeitures | 8,730 | 8,602 78 |
| Postage Dues | 2,037 | 2,258 45 |
| Fees of Office | 3,201 | 3,869 47 |
| Miscellaneous | 1,455 | 2,305 25 |
| Rent | 485 | 1,261 25 |
| Stamp Tax | 2,425 | |
| Reimbursements | | 1,790 50 |
| Victoria Street Tax, arrears | | b12 85 |
| Interest | | 2,740 16 |
| | \$151,708 | \$148,944 40 |

| | | |
|--|-----------|--------------|
| Road & Harbor Loan | 194,000 | 164,085 20 |
| Lighthouses | 2,910 | |
| Deposits | | 337 31 |
| Repayment on account of advance to Municipal Council | | 5,362 00 |
| Repayment of advances to Heads of Departments | | 39,017 04 |
| Gordon's defalcations, | | 72 06 |
| | | <hr/> |
| Total | \$348,618 | \$357,818 01 |

(a)—Unexpected delays having taken place in the Revision of the Assessment Rolls, sufficient time was not left for the collection of the whole amount of the Tax within the year.

(b)—Arrears former years.